



# 2023 Annual Report Of Nonfinancial Data (unaudited)

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For the Fiscal Year Ended August 31, 2023





125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

December 15, 2023

The Honorable Greg Abbott, Governor  
Ms. Lisa Collier, CPA, State Auditor  
Mr. Jerry McGinty, Director, Legislative Budget Board

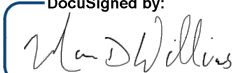
Dear Governor Abbott, Ms. Collier, and Mr. McGinty:

I am pleased to submit the Texas Department of Transportation's Annual Report of Nonfinancial Data for the year ended Aug. 31, 2023, in compliance with Texas Government Code Section 2101.0115.

The accompanying report has not been audited and is considered to be independent of the Texas Department of Transportation's Annual Financial Report.

If you have any questions regarding the report, please contact Melinda Gildart at (512) 486-5657.

Sincerely,

DocuSigned by:  
  
0E1B35AE191749E...  
Marc D. Williams, P.E.  
Executive Director

OUR VALUES: *People • Accountability • Trust • Honesty*  
OUR MISSION: *Connecting You With Texas*

An Equal Opportunity Employer

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## Attachment A

### APPROPRIATION ITEM TRANSFERS\* For the Fiscal Year Ended August 31, 2023

ITEM OF APPROPRIATION		<u>Transfers</u>
<b>A. Goal:</b> Project Development and Delivery		
<b>Strategies:</b>		
A.1.1	Plan/Design/Manage	\$ (117,743,533)
A.1.2	Contracted Planning and Design	(70,000)
A.1.3	Right-of-Way Acquisition	0
A.1.4	Construction Contracts	0
A.1.5	Maintenance Contracts	0
A.1.6	Proposition 1, 2014	0
A.1.7	Proposition 7, 2015	0
A.1.8	Construction Grants & Services	0
<b>Total Goal A:</b> Project Development and Delivery		<u>\$ (117,813,533)</u>
<b>B. Goal:</b> Routine System Maintenance		
<b>Strategies:</b>		
B.1.1	Contracted Routine Maintenance	\$ 102,508,099
B.1.2	Routine Maintenance	10,608,719
B.1.3	Ferry Operations	9,292,090
<b>Total Goal B:</b> Routine System Maintenance		<u>\$ 122,408,908</u>
<b>C. Goal:</b> Optimize Services and Systems		
<b>Strategies:</b>		
C.1.1	Public Transportation	\$ 0
C.2.1	Traffic Safety	138,085
C.3.1	Travel Information	(1,011,700)
C.4.1	Research	0
C.5.1	Aviation Services	31,500
C.6.1	Gulf Waterway	11,938
<b>Total Goal C:</b> Optimize Services and Systems		<u>\$ (830,177)</u>
<b>D. Goal:</b> Enhance Rail Transportation		
<b>Strategies:</b>		
D.1.1	Rail Plan/Design/Manage	\$ 0
D.1.2	Contract Rail Plan/Design	0
D.1.3	Rail Construction	0
D.1.4	Rail Safety	0
<b>Total Goal D:</b> Enhance Rail Transportation		<u>\$ 0</u>
<b>E. Goal:</b> Indirect Administration		
<b>Strategies:</b>		
E.1.1	Central Administration	\$ (7,214,264)
E.1.2	Information Resources	1,399,380
E.1.3	Other Support Services	2,049,686
<b>Total Goal E:</b> Indirect Administration		<u>\$ (3,765,198)</u>

# Attachment A

## APPROPRIATION ITEM TRANSFERS\* For the Fiscal Year Ended August 31, 2023

ITEM OF APPROPRIATION		<u>Transfers</u>	
<b>F. Goal:</b> Debt Service Payments			
<b>Strategies:</b>			
<b>F.1.1</b>	General Obligation Bonds	\$	0
<b>F.1.2</b>	State Highway Fund Bonds		0
<b>F.1.3</b>	Texas Mobility Fund Bonds		0
<b>F.1.4</b>	Other Debt Service		0
<b>Total Goal F:</b> Debt Service Payments		\$	<u>0</u>
<b>G. Goal:</b> Develop Toll Subaccount Projects			
<b>Strategies:</b>			
<b>G.1.1</b>	Plan/Design/Manage - Subaccount	\$	0
<b>G.1.2</b>	Contracted Plan/Design - Subaccount		0
<b>G.1.3</b>	Right-of-Way - Subaccount		0
<b>G.1.4</b>	Construction Contracts - Subaccount		0
<b>Total Goal G:</b> Develop Toll Subaccount Projects		\$	<u>0</u>
NET APPROPRIATION ITEM TRANSFERS		\$	<u><u>(0)</u></u>

\*This schedule includes transfers processed during FY2023 for Appropriation Year 2023 only. It does not include transfers within an appropriation for Benefit Replacement Pay, Other Employee Benefits, or Capital Appropriation Transfers.



**Attachment B**

**HUB STRATEGIC PLAN PROGRESS REPORT  
For the Fiscal Year Ended August 31, 2023**

This schedule reflects TxDOT's plan for increasing the use of Historically Underutilized Businesses (HUBs) in purchasing (goods and services) and in public works contracts (construction).

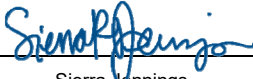
Texas Department of Transportation  
Historically Underutilized Businesses (HUBs) Strategic Plan Progress Report  
**STATE AGENCY PROGRESS REPORT**  
(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

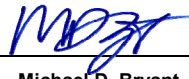
Agency Name: Texas Department of Transportation Agency #: 601 Report for Fiscal: 2023

HUB Report Procurement Categories	Fiscal 2022		Fiscal 2023		Fiscal 2024
	Agency-Specific HUB Goal*	% of Dollars Spent w/HUBs**	Agency-Specific HUB Goal*	% of Dollars Spent w/HUBs**	Agency-Specific HUB Goal*
Heavy construction other than building contracts	11.20%	6.15%	11.20%	6.55%	11.20%
Building construction, including general contractors and operative builders contracts	21.10%	8.07%	21.10%	25.02%	21.10%
Special trade construction contracts	32.90%	35.01%	32.90%	28.47%	32.90%
Professional services contracts	23.70%	31.49%	23.70%	29.99%	23.70%
Other services contracts	26.00%	21.97%	26.00%	22.26%	26.00%
Commodities contracts	21.10%	9.05%	21.10%	8.56%	21.10%

\*For each of the procurement categories listed, enter your Agency-Specific HUB Goals.

\*\*For each of the procurement categories listed, enter the percentage of dollars the agency spent with HUBs as reflected in the Annual HUB Reports.

Prepared By:   
 Printed Name: Sierra Jennings  
 Phone Number: 512-416-4700

Approved by:   
 Printed Name: Michael D. Bryant  
 Phone Number: 512-416-4700

(Rev. 11/18)

## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
<b>Professional/Consulting Fees</b>		
22ND CENTURY TECHNOLOGIES	INFORMATION TECHNOLOGY SERVICES	138,490.00
4 CONSULTING INC.	INFORMATION TECHNOLOGY SERVICES	277,293.44
AARON H WRIGHT	OTHER PROFESSIONAL SERVICES	52,000.00
AASHTO	INFORMATION TECHNOLOGY SERVICES	543,902.55
ACCENTURE	CONSULTANT SERVICES-OTHER	3,431,597.95
ACCENTURE	EDUCATIONAL/TRAINING SERVICES	299,000.00
ACCENTURE	INFORMATION TECHNOLOGY SERVICES	43,845,774.02
ACL SERVICES LTD	DATA PROCESSING SERVICES	53,528.70
ACTION CAREER TRAINING LP	EDUCATIONAL/TRAINING SERVICES	273,270.00
ADAMAS TECHNOLOGIES INC	INFORMATION TECHNOLOGY SERVICES	190,296.00
AECOM TECHNICAL SERVICES INC	ARCHITECTURAL/ENGINEERING SERV	41,534,466.98
AECOM TECHNICAL SERVICES INC	OTHER PROFESSIONAL SERVICES	3,740,336.88
AG3 GROUP, LLC	OTHER PROFESSIONAL SERVICES	108,513.04
AGILEASSETS INC.	INFORMATION TECHNOLOGY SERVICES	404,880.00
AGUIRRE & FIELDS, LP	ARCHITECTURAL/ENGINEERING SERV	10,831,816.81
AGUIRRE & FIELDS, LP	OTHER PROFESSIONAL SERVICES	417,476.64
AIG TECHNICAL SERVICES, LLC	ARCHITECTURAL/ENGINEERING SERV	2,666,073.36
AIG TECHNICAL SERVICES, LLC	OTHER PROFESSIONAL SERVICES	204,163.11
ALAMO CITY ENGINEERS, LLC	ARCHITECTURAL/ENGINEERING SERV	316,960.28
ALAMO CITY ENGINEERS, LLC	OTHER PROFESSIONAL SERVICES	501,243.05
ALAN PURSLEY	OTHER PROFESSIONAL SERVICES	87,650.00
ALIS SOFTWARE LLC	INFORMATION TECHNOLOGY SERVICES	861,112.64
ALLIANCE GEOTECHNICAL GROUP, INC.	ARCHITECTURAL/ENGINEERING SERV	368,267.86
ALLIANCE TRANSPORTATION GROUP LLC	ARCHITECTURAL/ENGINEERING SERV	3,747,951.90
ALLIANCE TRANSPORTATION GROUP LLC	OTHER PROFESSIONAL SERVICES	82,101.60
ALLIANCE WORK PARTNERS	OTHER PROFESSIONAL SERVICES	205,344.44
ALLIED CONSULTANTS, INC.	INFORMATION TECHNOLOGY SERVICES	2,917,899.41
ALLISON JACKSON	OTHER PROFESSIONAL SERVICES	10,000.00
ALLTERRA CENTRAL INC	EDUCATIONAL/TRAINING SERVICES	11,350.00
ALLY GENERAL SOLUTIONS LLC	OTHER PROFESSIONAL SERVICES	226,024.67
AMARILLO JUNIOR COLLEGE DISTRICT	EDUCATIONAL/TRAINING SERVICES	1,232,829.92
AMATERRA ENVIRONMENTAL, INC.	OTHER PROFESSIONAL SERVICES	1,070,986.42
AMBER DEAN	OTHER PROFESSIONAL SERVICES	33,250.00
AMER TECHNOLOGY, INC.	INFORMATION TECHNOLOGY SERVICES	493,442.52
AMERICAN CONCRETE INSTITUTE	EDUCATIONAL/TRAINING SERVICES	20,681.00
AMERICAN STRUCTUREPOINT INC	ARCHITECTURAL/ENGINEERING SERV	1,936,345.46
AMERICAN STRUCTUREPOINT INC	OTHER PROFESSIONAL SERVICES	177,884.03
AMERIKOR	ARCHITECTURAL/ENGINEERING SERV	55,341.00
AMES & GOUGH INSURANCE/RISK MANAGEMENT I	OTHER PROFESSIONAL SERVICES	113,798.75
AMI RISK CONSULTANTS, INC.	FINANCIAL AND ACCOUNTING SERV	19,800.00
ANCORA CORPORATE TRAINING	EDUCATIONAL/TRAINING SERVICES	322,187.53
APEX SYSTEMS, LLC.	INFORMATION TECHNOLOGY SERVICES	8,387,807.28
APPLICATIONS SOFTWARE TECHNOLOGY	INFORMATION TECHNOLOGY SERVICES	342,410.00
APTIM ENVIRONMENTAL	OTHER PROFESSIONAL SERVICES	415,356.68

## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
ARCADIS US INC	ARCHITECTURAL/ENGINEERING SERV	1,958,255.78
ARIAS & ASSOCIATES, INC.	ARCHITECTURAL/ENGINEERING SERV	189,923.08
ARRATI, INC. DBA TEXCELVISION	INFORMATION TECHNOLOGY SERVICES	932,361.88
ARREDONDO, ZEPEDA & BRUNZ, LLC	ARCHITECTURAL/ENGINEERING SERV	121,859.05
ARREDONDO, ZEPEDA & BRUNZ, LLC	OTHER PROFESSIONAL SERVICES	129,520.67
ARS ENGINEERS INC	ARCHITECTURAL/ENGINEERING SERV	276,584.83
ARS ENGINEERS INC	OTHER PROFESSIONAL SERVICES	1,707,936.56
ASHLEY SOAPE	OTHER PROFESSIONAL SERVICES	17,225.00
ASKREPLY, INC.	DATA PROCESSING SERVICES	141,570.00
ASKREPLY, INC.	INFORMATION TECHNOLOGY SERVICES	197,413.00
ASSET PERFORMANCE GROUP LLC	DATA PROCESSING SERVICES	786,940.23
ASSETWORKS INC	INFORMATION TECHNOLOGY SERVICES	17,405.94
ASTUDILLO ELITE TRUCK DRIVER TRAINING LL	EDUCATIONAL/TRAINING SERVICES	17,500.00
AT&T CORP.	INFORMATION TECHNOLOGY SERVICES	32,719,304.42
ATKINS NORTH AMERICA, INC.	ARCHITECTURAL/ENGINEERING SERV	35,035,928.49
ATKINS NORTH AMERICA, INC.	CONSULTANT SERVICES-OTHER	423,358.00
ATKINS NORTH AMERICA, INC.	OTHER PROFESSIONAL SERVICES	5,254,037.65
ATKINS NORTH AMERICA, INC.	TXDOT ROAD EXP - PRELIM ENGINEERING	12,888.07
ATLAS TECHNICAL CONSULTANTS LLC	ARCHITECTURAL/ENGINEERING SERV	17,996,174.77
ATLAS TECHNICAL CONSULTANTS LLC	OTHER PROFESSIONAL SERVICES	11,178.82
AUSTIN COMMUNITY COLLEGE	EDUCATIONAL/TRAINING SERVICES	1,289,910.03
AUSTIN TASK INC	OTHER PROFESSIONAL SERVICES	69,498.00
AVI-SPL LLC	INFORMATION TECHNOLOGY SERVICES	235,712.87
B2Z ENGINEERING, LLC	ARCHITECTURAL/ENGINEERING SERV	2,125,527.61
BAIN MEDINA BAIN, INC	OTHER PROFESSIONAL SERVICES	21,580.10
BANSAR TECHNOLOGIES INC.	INFORMATION TECHNOLOGY SERVICES	3,551,206.65
BARNHART ENGINEERING	ARCHITECTURAL/ENGINEERING SERV	1,967,758.11
BARTLETT & WEST INC	ARCHITECTURAL/ENGINEERING SERV	2,580,726.16
BARTLETT & WEST INC	OTHER PROFESSIONAL SERVICES	1,013,256.12
BASELINE CORP	ARCHITECTURAL/ENGINEERING SERV	374,277.02
BASELINE CORP	OTHER PROFESSIONAL SERVICES	3,072,553.25
BCC ENGINEERING LLC	ARCHITECTURAL/ENGINEERING SERV	624,146.30
BEARING TREE LAND SURVEYING LLC	OTHER PROFESSIONAL SERVICES	1,197,967.70
BENDIX COMMERCIAL VEHICLE SYSTEMS	EDUCATIONAL/TRAINING SERVICES	43,650.00
BENTLEY SYSTEMS INCORPORATED	INFORMATION TECHNOLOGY SERVICES	1,167,841.66
BERG - OLIVER ASSOCIATES INC	OTHER PROFESSIONAL SERVICES	188,486.72
BERKELEY RESEARCH GROUP, LLC	OTHER WITNESS FEES	812,557.14
BEYOND ENGINEERING & TESTING, LLC	ARCHITECTURAL/ENGINEERING SERV	1,642,565.30
BGE, INC.	ARCHITECTURAL/ENGINEERING SERV	54,497,130.75
BGE, INC.	OTHER PROFESSIONAL SERVICES	6,519,408.48
BINKLEY & BARFIELD INC	ARCHITECTURAL/ENGINEERING SERV	4,165,672.05
BINKLEY & BARFIELD INC	OTHER PROFESSIONAL SERVICES	581,594.05
BLANTON & ASSOCIATES INC	OTHER PROFESSIONAL SERVICES	1,371,986.28
BLX GROUP LLC	OTHER PROFESSIONAL SERVICES	19,500.00
BONTEMPO STRUCTURAL ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERV	1,606,885.07

## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
BOWMAN CONSULTING GROUP LTD	ARCHITECTURAL/ENGINEERING SERV	28,109.07
BOWMAN CONSULTING GROUP LTD	OTHER PROFESSIONAL SERVICES	646,990.67
BRAD C BERRY	OTHER PROFESSIONAL SERVICES	34,575.00
BRADLEY BUJAN	OTHER PROFESSIONAL SERVICES	36,000.00
BRIAN W WATTS	OTHER PROFESSIONAL SERVICES	161,250.00
BRIDGEFARMER & ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERV	18,857,534.46
BRIDGEFARMER & ASSOCIATES INC	OTHER PROFESSIONAL SERVICES	1,565,728.69
BRIDGESIGHT INC.	INFORMATION TECHNOLOGY SERVICES	172,287.50
BROWNE ENGINEERING PARTNERS CORPORATION	ARCHITECTURAL/ENGINEERING SERV	3,062,495.76
BUREAU VERITAS NORTH AMERICA INC	ARCHITECTURAL/ENGINEERING SERV	204,868.69
BURNS & MCDONNELL ENGINEERING COMPANY IN	ARCHITECTURAL/ENGINEERING SERV	10,266,243.96
BURNS & MCDONNELL ENGINEERING COMPANY IN	OTHER PROFESSIONAL SERVICES	624,866.28
BYRON B HINTON	OTHER PROFESSIONAL SERVICES	12,500.00
CALLAN MARINE, LTD	OTHER PROFESSIONAL SERVICES	11,000.00
CAMBAY CONSULTING, LLC.	INFORMATION TECHNOLOGY SERVICES	145,066.00
CAMBRIDGE SYSTEMATICS INC	ARCHITECTURAL/ENGINEERING SERV	2,590,287.06
CAPITAL AREA COUNCIL OF GOVERNMENTS	ARCHITECTURAL/ENGINEERING SERV	48,153.35
CAPITAL PROJECT STRATEGIES LLC	OTHER PROFESSIONAL SERVICES	25,955.00
CARAHSOFT TECHNOLOGY CORP	DATA PROCESSING SERVICES	2,315,438.72
CARAHSOFT TECHNOLOGY CORP	INFORMATION TECHNOLOGY SERVICES	11,708,764.58
CARDNO, INC.	OTHER PROFESSIONAL SERVICES	85,618.66
CAREER EDUCATION INC	EDUCATIONAL/TRAINING SERVICES	149,875.00
CATHERINE LOONAM	OTHER PROFESSIONAL SERVICES	45,500.00
CATHY THOMAS	OTHER PROFESSIONAL SERVICES	447,800.00
CDM SMITH INC	ARCHITECTURAL/ENGINEERING SERV	10,695,648.99
CENTRAL TEXAS COLLEGE	EDUCATIONAL/TRAINING SERVICES	40,044.39
CENTRAL TEXAS REGIONAL MOBILITY AUTHORITY	OTHER PROFESSIONAL SERVICES	427,202.81
CGI TECHNOLOGIES AND SOLUTIONS, INC.	INFORMATION TECHNOLOGY SERVICES	20,591,516.82
CHAD WRIGHT ENGINEERING LLC	ARCHITECTURAL/ENGINEERING SERV	1,792,664.67
CHAD WRIGHT ENGINEERING LLC	OTHER PROFESSIONAL SERVICES	330,699.09
CHANDRA TECHNOLOGIES INC	INFORMATION TECHNOLOGY SERVICES	986,581.29
CHARLES STEARMAN	OTHER PROFESSIONAL SERVICES	32,975.00
CHRISTI BOYD GLENDINNING MAI	OTHER PROFESSIONAL SERVICES	84,250.00
CHRISTOPHER P HORNSBY	OTHER PROFESSIONAL SERVICES	52,050.00
CITY OF BELLAIRE	ARCHITECTURAL/ENGINEERING SERV	129,250.00
CITY OF LUBBOCK	ARCHITECTURAL/ENGINEERING SERV	224,785.18
CIVIL ASSOCIATES, INC.	ARCHITECTURAL/ENGINEERING SERV	3,429,491.37
CIVIL ASSOCIATES, INC.	OTHER PROFESSIONAL SERVICES	1,031,475.30
CIVIL CONSULTING GROUP PLLC	ARCHITECTURAL/ENGINEERING SERV	403,272.38
CIVIL CONSULTING GROUP PLLC	OTHER PROFESSIONAL SERVICES	300,266.95
CIVIL DESIGN SERVICES INC	ARCHITECTURAL/ENGINEERING SERV	241,597.75
CIVIL DESIGN SERVICES INC	OTHER PROFESSIONAL SERVICES	388,784.17

## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
CIVIL SYSTEMS ENGINEERING, INC.	ARCHITECTURAL/ENGINEERING SERV	340,060.95
CIVIL SYSTEMS ENGINEERING, INC.	OTHER PROFESSIONAL SERVICES	24,194.64
CIVILCORP LLC	ARCHITECTURAL/ENGINEERING SERV	5,551,451.22
CIVILCORP LLC	OTHER PROFESSIONAL SERVICES	1,574,499.18
CIVILTECH ENGINEERING, INC.	ARCHITECTURAL/ENGINEERING SERV	7,228,298.47
CIVILTECH ENGINEERING, INC.	OTHER PROFESSIONAL SERVICES	236,063.98
CLEAR SPAN ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERV	1,814,627.18
CLINTON JAMES BENDELE	OTHER PROFESSIONAL SERVICES	25,875.00
CMC & ASSOCIATES	EDUCATIONAL/TRAINING SERVICES	12,420.00
COASTAL ENVIRONMENTS INC	OTHER PROFESSIONAL SERVICES	408,229.33
COBB FENDLEY & ASSOCIATES	ARCHITECTURAL/ENGINEERING SERV	10,596,639.34
COBB FENDLEY & ASSOCIATES	CONSULTANT SERVICES-OTHER	789,469.68
COBB FENDLEY & ASSOCIATES	OTHER PROFESSIONAL SERVICES	8,158,220.28
COLETTE HOLT & ASSOCIATES	FINANCIAL AND ACCOUNTING SERV	388,000.00
COMPUTERIZED ESTIMATING SERVICES INC	OTHER PROFESSIONAL SERVICES	13,750.00
COMPUTERIZED ESTIMATING SERVICES INC	OTHER WITNESS FEES	366,945.00
CONCORD COMMERCIAL SERVICES, INC.	ARCHITECTURAL/ENGINEERING SERV	43,868.30
CONSOLIDATED TRAFFIC CONTROLS	EDUCATIONAL/TRAINING SERVICES	10,415.00
CONSOR ENGINEERS LLC	ARCHITECTURAL/ENGINEERING SERV	49,199,331.59
CONSOR ENGINEERS LLC	OTHER PROFESSIONAL SERVICES	4,764,834.65
COOPER CONSULTING COMPANY	INFORMATION TECHNOLOGY SERVICES	1,664,000.08
CORSAIR CONSULTING LLC	ARCHITECTURAL/ENGINEERING SERV	894,430.39
COSTELLO INC	ARCHITECTURAL/ENGINEERING SERV	105,066.82
COSTELLO INC	OTHER PROFESSIONAL SERVICES	333,709.74
COSTELLO INC	OTHER WITNESS FEES	26,980.00
CP&Y, INC.	ARCHITECTURAL/ENGINEERING SERV	28,171,966.27
CP&Y, INC.	OTHER PROFESSIONAL SERVICES	4,042,849.58
CRIADO & ASSOCIATES, INC.	OTHER PROFESSIONAL SERVICES	138,474.35
CROUCH ENVIRONMENTAL SERVICES, INC.	OTHER PROFESSIONAL SERVICES	12,178.13
CROWE LLP	FINANCIAL AND ACCOUNTING SERV	587,750.00
CYNOSURE TECHNOLOGIES, LLC	INFORMATION TECHNOLOGY SERVICES	359,822.00
CYPRESS ENVIRONMENTAL CONSULTING LLC	OTHER PROFESSIONAL SERVICES	139,509.41
D.P. ASSOCIATES, A DIVISION L-3	EDUCATIONAL/TRAINING SERVICES	589,800.00
DALTON VANN	OTHER PROFESSIONAL SERVICES	52,000.00
DAMAN CONSULTING, INCORPORATED	INFORMATION TECHNOLOGY SERVICES	1,219,858.00
DANIEL P WRIGHT	OTHER PROFESSIONAL SERVICES	145,250.00
DANIELLE SKIDMORE CONSULTING PLLC	ARCHITECTURAL/ENGINEERING SERV	93,591.36
DARRIN J RUOT	OTHER PROFESSIONAL SERVICES	30,500.00
DATA BANK IMX LLC	INFORMATION TECHNOLOGY SERVICES	371,415.33
DAVID BRENT PITTS	OTHER PROFESSIONAL SERVICES	28,000.00
DAVID M AMBROSE	OTHER PROFESSIONAL SERVICES	148,275.00
DAVID R DOMINY	OTHER PROFESSIONAL SERVICES	47,000.00
DAVID R HARRY	OTHER PROFESSIONAL SERVICES	95,450.00
DE CORP	ARCHITECTURAL/ENGINEERING SERV	7,104,568.13
DE CORP	OTHER PROFESSIONAL SERVICES	651,072.22
DECISION LENS	EDUCATIONAL/TRAINING SERVICES	216,608.56

## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
DELOITTE & TOUCHE LLP	INFORMATION TECHNOLOGY SERVICES	113,455.00
DEPT OF INFORMATION RESOURCES	COMPUTER SERVICES-STATEWIDE TECH. CENTER	51,237,268.96
DEPT OF INFORMATION RESOURCES	INFORMATION TECHNOLOGY SERVICES	7,803,296.49
DIGITAL RIVER INC	EDUCATIONAL/TRAINING SERVICES	23,000.00
DISPUTE MANAGEMENT GROUP LLC	EDUCATIONAL/TRAINING SERVICES	12,500.00
DKS ASSOCIATES	ARCHITECTURAL/ENGINEERING SERV	742,155.04
DONALD T MATTHEWS	OTHER PROFESSIONAL SERVICES	99,250.00
DOUCET & ASSOCIATES, INC.	OTHER PROFESSIONAL SERVICES	385,736.33
DYNAMIC COMPUTING SERVICES CORP	INFORMATION TECHNOLOGY SERVICES	7,161,628.23
E - CONSULTING INC	INFORMATION TECHNOLOGY SERVICES	1,212,988.53
ECM INTERNATIONAL, INC.	ARCHITECTURAL/ENGINEERING SERV	3,176,847.36
ECM INTERNATIONAL, INC.	OTHER PROFESSIONAL SERVICES	93,781.30
ECOSYSTEM PLANNING AND RESTORATION LLC	OTHER PROFESSIONAL SERVICES	1,038,550.29
EDGAR PAUL HORNSBY	OTHER PROFESSIONAL SERVICES	25,500.00
EDGE ENGINEERING, PLLC	ARCHITECTURAL/ENGINEERING SERV	123,014.99
EKHP CONSULTING LLC	INFORMATION TECHNOLOGY SERVICES	147,541.60
ELECTRICAL TRAINING SERVICE	EDUCATIONAL/TRAINING SERVICES	81,085.00
ELLIOTT BAY DESIGN GROUP LLC	ARCHITECTURAL/ENGINEERING SERV	1,668,721.02
EMBRAER CAE TRAINING SERVICES LLC	EDUCATIONAL/TRAINING SERVICES	141,786.00
EMPLOYEES RETIREMENT SYSTEM ESO STATE CO	MEDICAL SERVICES	105,904.70
ENCOTECH ENGINEERING, INC.	ARCHITECTURAL/ENGINEERING SERV	71,957.38
ENCOTECH ENGINEERING, INC.	INFORMATION TECHNOLOGY SERVICES	10,833.90
ENSAFE INC	OTHER PROFESSIONAL SERVICES	157,892.10
ENTECH CIVIL ENGINEERS, INC.	ARCHITECTURAL/ENGINEERING SERV	24,469,430.10
ENTECH CIVIL ENGINEERS, INC.	OTHER PROFESSIONAL SERVICES	2,564,428.43
EPIC TRANSPORTATION GROUP LP	ARCHITECTURAL/ENGINEERING SERV	517,010.39
ERIC M KERNESS	OTHER PROFESSIONAL SERVICES	19,450.00
ERIC P WILHITE	OTHER WITNESS FEES	196,125.00
ERICA R RIES	OTHER PROFESSIONAL SERVICES	22,500.00
ERNST & YOUNG, LLP	FINANCIAL AND ACCOUNTING SERV	141,288.50
EST, INC.	ARCHITECTURAL/ENGINEERING SERV	7,837,469.32
EST, INC.	OTHER PROFESSIONAL SERVICES	345,116.82
ESTRADA HINOJOSA & COMPANY, INC.	FINANCIAL AND ACCOUNTING SERV	243,562.50
ETS-TX	EDUCATIONAL/TRAINING SERVICES	15,596.00
EVOLVING TEXAS, LP	OTHER WITNESS FEES	326,225.75
EXEVISION, INC.	DATA PROCESSING SERVICES	339,229.16
EXEVISION, INC.	INFORMATION TECHNOLOGY SERVICES	156,833.75
EXPONENT INC	OTHER WITNESS FEES	63,272.00
FACILITIES RESOURCE, INC.	OTHER PROFESSIONAL SERVICES	136,627.77
FEDERAL HIGHWAY ADMINISTRATION	EDUCATIONAL/TRAINING SERVICES	504,338.94
FIRETROL PROTECTION SYSTEMS INC	INFORMATION TECHNOLOGY SERVICES	83,081.50
FIVETRAN INC	EDUCATIONAL/TRAINING SERVICES	15,000.00

**Attachment C****SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES****For the Fiscal Year Ended August 31, 2023**

Name	Type of Service Rendered	Amount
FLIGHTSAFETY TEXTRON AVIATION TRAINING L	EDUCATIONAL/TRAINING SERVICES	19,100.00
FLORES GEOTECHNICAL, LLC	ARCHITECTURAL/ENGINEERING SERV	261,875.58
FORESIGHT PLANNING & ENGINEERING	ARCHITECTURAL/ENGINEERING SERV	217,268.98
FORT BEND COUNTY	OTHER PROFESSIONAL SERVICES	139,509.23
FOSTER CM GROUP, INC.	ARCHITECTURAL/ENGINEERING SERV	12,894.50
FPOG LLC	MEDICAL SERVICES	10,540.00
FREESE & NICHOLS INC	ARCHITECTURAL/ENGINEERING SERV	10,590,333.07
FREESE & NICHOLS INC	OTHER PROFESSIONAL SERVICES	130,273.41
FUGRO USA LAND INC	ARCHITECTURAL/ENGINEERING SERV	1,385,145.96
GALEN F MORRISON	OTHER PROFESSIONAL SERVICES	52,375.00
GARVER LLC	ARCHITECTURAL/ENGINEERING SERV	19,812,086.46
GARVER LLC	OTHER PROFESSIONAL SERVICES	1,635,418.11
GAUGE ENGINEERING, LLC	ARCHITECTURAL/ENGINEERING SERV	1,978,135.27
GAUGE ENGINEERING, LLC	OTHER PROFESSIONAL SERVICES	82,991.02
GEI CONSULTANTS INC	ARCHITECTURAL/ENGINEERING SERV	229,680.41
GENERAL DATATECH LP	INFORMATION TECHNOLOGY SERVICES	3,439,608.43
GENIUS ROAD, LLC	INFORMATION TECHNOLOGY SERVICES	657,680.70
GENUENT GLOBAL LLC	INFORMATION TECHNOLOGY SERVICES	155,835.96
GEORGE BUTLER ASSOCIATES	ARCHITECTURAL/ENGINEERING SERV	1,493,262.25
GEOSOLUTIONS, LLC	OTHER PROFESSIONAL SERVICES	735,918.37
GEOTEST ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERV	572,735.22
GEOTEX ENGINEERING LLC	ARCHITECTURAL/ENGINEERING SERV	829,934.04
GERALD R MCLELLAND	ARCHITECTURAL/ENGINEERING SERV	18,000.00
GINA LISA CANNOVA PHALEN	OTHER PROFESSIONAL SERVICES	10,250.00
GLOBAL CIVIL SOLUTIONS LLC	ARCHITECTURAL/ENGINEERING SERV	295,680.60
GLOBAL CIVIL SOLUTIONS LLC	OTHER PROFESSIONAL SERVICES	10,496.67
GORRONDONA & ASSOCIATES INC	OTHER PROFESSIONAL SERVICES	3,577,418.82
GREENMAN-PEDERSEN INC	ARCHITECTURAL/ENGINEERING SERV	387,417.72
GTS TECHNOLOGY SOLUTIONS INC	INFORMATION TECHNOLOGY SERVICES	2,542,190.83
GUIDEHOUSE LLP	INFORMATION TECHNOLOGY SERVICES	44,372.50
GUNDA CORPORATION, LLC	ARCHITECTURAL/ENGINEERING SERV	1,350,833.90
GUNDA CORPORATION, LLC	OTHER PROFESSIONAL SERVICES	296,864.12
H W LOCHNER INC	ARCHITECTURAL/ENGINEERING SERV	29,025,512.74
H W LOCHNER INC	OTHER PROFESSIONAL SERVICES	3,113,797.75
HADDON+COWAN ARCHITECTS COLLABORATIVE	ARCHITECTURAL/ENGINEERING SERV	421,035.58
HALFF ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERV	20,616,041.89
HALFF ASSOCIATES INC	OTHER PROFESSIONAL SERVICES	7,148,687.06
HARDESTY & HANOVER LLC	ARCHITECTURAL/ENGINEERING SERV	1,035,624.81
HARDESTY & HANOVER LLC	OTHER PROFESSIONAL SERVICES	343,251.51
HATCH ASSOCIATES CONSULTANTS INC	CONSULTANT SERVICES-OTHER	119,499.58
HAYDEN CONSULTANTS, INC.	ARCHITECTURAL/ENGINEERING SERV	961,427.60
HAYDEN CONSULTANTS, INC.	OTHER PROFESSIONAL SERVICES	277,376.38
HDI SOLUTIONS, LLC	OTHER PROFESSIONAL SERVICES	1,369,970.33
HDR CONSTRUCTION CONTROL CORP	ARCHITECTURAL/ENGINEERING SERV	669,569.50

## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
HDR ENGINEERING, INC.	ARCHITECTURAL/ENGINEERING SERV	58,183,454.79
HDR ENGINEERING, INC.	CONSULTANT SERVICES-OTHER	350,440.10
HDR ENGINEERING, INC.	OTHER PROFESSIONAL SERVICES	3,733,884.37
HICKS & COMPANY ENVIRONMENTAL	OTHER PROFESSIONAL SERVICES	256,979.00
HIGH STREET CONSULTING GROUP	ARCHITECTURAL/ENGINEERING SERV	577,633.16
HILL INTERNATIONAL INC	ARCHITECTURAL/ENGINEERING SERV	956,237.77
HIREBLAZER LLC	INFORMATION TECHNOLOGY SERVICES	420,611.50
HNTB CORPORATION	ARCHITECTURAL/ENGINEERING SERV	58,443,246.67
HNTB CORPORATION	INFORMATION TECHNOLOGY SERVICES	1,396,974.46
HNTB CORPORATION	OTHER PROFESSIONAL SERVICES	795,925.24
HOUSTON-GALVESTON AREA COUNCIL	OTHER PROFESSIONAL SERVICES	275,000.00
HR GREEN INC	ARCHITECTURAL/ENGINEERING SERV	272,602.02
HSI EMERGENCY CARE SOLUTIONS INC	EDUCATIONAL/TRAINING SERVICES	57,750.00
HUITT-ZOLLARS INC	ARCHITECTURAL/ENGINEERING SERV	10,235,181.20
HUITT-ZOLLARS INC	OTHER PROFESSIONAL SERVICES	561,157.53
HUTSON LAND PLANNERS & DEVELOPMENT CONSU	OTHER PROFESSIONAL SERVICES	46,880.00
HUTSON LAND PLANNERS & DEVELOPMENT CONSU	OTHER WITNESS FEES	329,685.00
HVJ ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERV	1,272,814.04
HVJ NORTH TX CHELLIAH CONSULTANTS, INC.	ARCHITECTURAL/ENGINEERING SERV	1,107,524.60
HVJ SOUTH CENTRAL TEXAS - M&J INC	ARCHITECTURAL/ENGINEERING SERV	1,161,763.55
I S ENGINEERS LLC	ARCHITECTURAL/ENGINEERING SERV	7,842,289.31
I S ENGINEERS LLC	OTHER PROFESSIONAL SERVICES	1,517,365.09
IDCUS INC.	ARCHITECTURAL/ENGINEERING SERV	17,878,729.01
IDCUS INC.	OTHER PROFESSIONAL SERVICES	1,579,565.59
IEA INC.	ARCHITECTURAL/ENGINEERING SERV	9,676,263.68
IEA INC.	OTHER PROFESSIONAL SERVICES	813,053.15
IEC US HOLDINGS INC	EDUCATIONAL/TRAINING SERVICES	268,585.50
IGM TECHNOLOGY CORP	INFORMATION TECHNOLOGY SERVICES	24,000.00
INCONTROL TECHNOLOGIES, INC.	OTHER PROFESSIONAL SERVICES	278,504.01
INDUSTRIAL TRAINING INTERNATIONAL, LLC	EDUCATIONAL/TRAINING SERVICES	46,513.97
INFOJINI INC	INFORMATION TECHNOLOGY SERVICES	1,482,913.25
INFOLOB SOLUTIONS INC	INFORMATION TECHNOLOGY SERVICES	400,870.00
INFRASTRUCTURE ASSOCIATES, INC.	ARCHITECTURAL/ENGINEERING SERV	402,745.47
INFRATECH ENGINEERS & INNOVATORS, LLC	ARCHITECTURAL/ENGINEERING SERV	6,609,327.68
INFRATECH ENGINEERS & INNOVATORS, LLC	OTHER PROFESSIONAL SERVICES	324,172.78
INRIX, INC	INFORMATION TECHNOLOGY SERVICES	1,704,533.00
INTEGRATEUS	INFORMATION TECHNOLOGY SERVICES	28,280.00
INTERNATIONAL BRIDGE TECHNOLOGIES INC	ARCHITECTURAL/ENGINEERING SERV	2,037,000.00
ITERIS, INC.	ARCHITECTURAL/ENGINEERING SERV	1,110,979.86
ITERIS, INC.	EDUCATIONAL/TRAINING SERVICES	15,000.00
J. T. VAUGHN CONSTRUCTION, LLC	ARCHITECTURAL/ENGINEERING SERV	728,512.25
JACOBS ENGINEERING GROUP INC	ARCHITECTURAL/ENGINEERING SERV	61,869,602.99
JACOBS ENGINEERING GROUP INC	OTHER PROFESSIONAL SERVICES	7,470,518.89



## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
JAMES PATRICK PATTERSON	OTHER PROFESSIONAL SERVICES	66,500.00
JAMES S HANES	OTHER PROFESSIONAL SERVICES	18,850.00
JASON JACKSON	OTHER PROFESSIONAL SERVICES	498,000.00
JASON M MUSHINSKI	OTHER PROFESSIONAL SERVICES	84,025.00
JEFF TILLMAN	OTHER PROFESSIONAL SERVICES	132,100.00
JEFFERY LEE RUTHERFORD	OTHER PROFESSIONAL SERVICES	89,250.00
JENNIFER AYERS	OTHER PROFESSIONAL SERVICES	37,425.00
JIM WEST ENGINEERING LLC	ARCHITECTURAL/ENGINEERING SERV	1,623,546.89
JJG DEVELOPMENT	OTHER PROFESSIONAL SERVICES	457,867.30
JOHN A URBAN	OTHER PROFESSIONAL SERVICES	13,750.00
JOHN H MALCOM JR	OTHER PROFESSIONAL SERVICES	101,150.00
JOHN WIER	OTHER WITNESS FEES	209,750.00
JOHNSON & PACE INCORPORATED.	ARCHITECTURAL/ENGINEERING SERV	189,751.61
JOHNSON, MIRMIRAN & THOMPSON, INC.	ARCHITECTURAL/ENGINEERING SERV	16,944,625.81
JOHNSON, MIRMIRAN & THOMPSON, INC.	OTHER PROFESSIONAL SERVICES	3,630,501.93
JONATHAN D REIFF	OTHER PROFESSIONAL SERVICES	31,500.00
JONATHAN EDWARDS ARCHER	OTHER PROFESSIONAL SERVICES	175,125.00
JONESCO GENERAL CONTRACTORS LLC	ARCHITECTURAL/ENGINEERING SERV	41,092.49
JOSEPH A DENGEL	OTHER PROFESSIONAL SERVICES	26,000.00
JUNIPER LAND PLANNING LLC	OTHER WITNESS FEES	49,975.00
K FRIESE & ASSOCIATES LLC	ARCHITECTURAL/ENGINEERING SERV	1,491,571.89
KBH TRAFFIC ENGINEERING, LLC	ARCHITECTURAL/ENGINEERING SERV	21,988.82
KCI TECHNOLOGIES	ARCHITECTURAL/ENGINEERING SERV	3,684,303.71
KCI TECHNOLOGIES	OTHER PROFESSIONAL SERVICES	3,036,453.09
KEITH MCCUMBER	OTHER PROFESSIONAL SERVICES	63,500.00
KENALL INC	ARCHITECTURAL/ENGINEERING SERV	324,173.20
KEYSTONE AERIAL SURVEYS	OTHER PROFESSIONAL SERVICES	125,929.92
KIMLEY-HORN AND ASSOCIATES INC.	ARCHITECTURAL/ENGINEERING SERV	38,642,811.38
KIMLEY-HORN AND ASSOCIATES INC.	OTHER PROFESSIONAL SERVICES	3,453,746.87
KITTELSON LLC	OTHER WITNESS FEES	40,001.25
KLEINFELDER INC	OTHER PROFESSIONAL SERVICES	496,017.18
KPMG LLP	FINANCIAL AND ACCOUNTING SERV	380,203.75
KTA-TATOR INC	ARCHITECTURAL/ENGINEERING SERV	817,894.65
LAMAR STATE COLLEGE PORT ARTHUR	EDUCATIONAL/TRAINING SERVICES	490,968.65
LAMB-STAR ENGINEERING LLC	ARCHITECTURAL/ENGINEERING SERV	1,913,004.54
LAMB-STAR ENGINEERING LLC	OTHER PROFESSIONAL SERVICES	3,001,842.09
LANDESIGN SERVICES, INC.	ARCHITECTURAL/ENGINEERING SERV	326,387.04
LANDESIGN SERVICES, INC.	OTHER PROFESSIONAL SERVICES	1,123,491.41
LANDTECH, INC	ARCHITECTURAL/ENGINEERING SERV	131,139.32
LANDTECH, INC	OTHER PROFESSIONAL SERVICES	2,163,352.30
LAUREN NICOLE ESPEY	OTHER PROFESSIONAL SERVICES	41,125.00
LEADERSHIP WOMEN INC	EDUCATIONAL/TRAINING SERVICES	25,195.00
LEE ENGINEERING LLC	ARCHITECTURAL/ENGINEERING SERV	72,450.64
LEGACY ENGINEERING GROUP, PLLC	ARCHITECTURAL/ENGINEERING SERV	366,209.02
LEONEL GARZA III	OTHER PROFESSIONAL SERVICES	35,250.00
LIGHTSPEED LOCATING LLC	OTHER PROFESSIONAL SERVICES	27,255.20

## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
LINA T. RAMEY AND ASSOCIATES, INC.	ARCHITECTURAL/ENGINEERING SERV	19,534,696.33
LINA T. RAMEY AND ASSOCIATES, INC.	CONSULTANT SERVICES-OTHER	659,407.50
LINA T. RAMEY AND ASSOCIATES, INC.	OTHER PROFESSIONAL SERVICES	8,826,133.09
LINWOOD E HOWELL JR PE	ARCHITECTURAL/ENGINEERING SERV	828,431.14
LISA K RIALS	OTHER PROFESSIONAL SERVICES	29,800.00
LJA ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERV	40,728,987.90
LJA ENGINEERING INC	OTHER PROFESSIONAL SERVICES	3,737,940.01
LJA PROGRAM MANAGEMENT LLC	ARCHITECTURAL/ENGINEERING SERV	2,073,639.01
LJA PROGRAM MANAGEMENT LLC	OTHER PROFESSIONAL SERVICES	624,324.38
LJA SURVEYING, INC.	OTHER PROFESSIONAL SERVICES	549,696.67
LLEWELYN-DAVIES SAHNI II LLC	OTHER WITNESS FEES	18,927.50
LMB ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERV	1,195,952.88
LOBLOLLY CONSULTING, LLC	INFORMATION TECHNOLOGY SERVICES	4,841,398.52
LOCKWOOD ANDREWS & NEWNAM INC	ARCHITECTURAL/ENGINEERING SERV	14,670,345.04
LOCKWOOD ANDREWS & NEWNAM INC	OTHER PROFESSIONAL SERVICES	1,330,672.29
LONE STAR JUSTICE ALLIANCE	OTHER PROFESSIONAL SERVICES	258,293.48
LONESTAR PROGRAM CONTROLS GROUP, LLC	ARCHITECTURAL/ENGINEERING SERV	1,667,952.09
LOPEZ SALAS ARCHITECTS, INC.	ARCHITECTURAL/ENGINEERING SERV	263,257.04
LORY R JOHNSON	OTHER PROFESSIONAL SERVICES	182,600.00
LUNA DATA SOLUTIONS INC	INFORMATION TECHNOLOGY SERVICES	10,103,062.22
LYNN CLARK ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERV	102,318.85
LYNN CLARK ASSOCIATES INC	OTHER PROFESSIONAL SERVICES	330,974.42
MALDONADO-BURKETT, LLP	ARCHITECTURAL/ENGINEERING SERV	721,384.16
MARATHON CONSTRUCTION ESTIMATING LLC	OTHER PROFESSIONAL SERVICES	42,500.00
MARATHON CONSTRUCTION ESTIMATING LLC	OTHER WITNESS FEES	1,331,350.00
MARIO A CARO	OTHER PROFESSIONAL SERVICES	82,225.00
MARK SADLER	OTHER PROFESSIONAL SERVICES	31,500.00
MARK SCHULZE	OTHER PROFESSIONAL SERVICES	54,000.00
MARLIN M BLAKE	OTHER PROFESSIONAL SERVICES	34,250.00
MARMON MOK LP	ARCHITECTURAL/ENGINEERING SERV	527,883.43
MARTHA GAYLE REID LYNCH	OTHER PROFESSIONAL SERVICES	194,700.00
MARTIN Y. HSU, PE, CVS, & ASSOCIATES	ARCHITECTURAL/ENGINEERING SERV	257,300.07
MATTHEW C TODD	OTHER PROFESSIONAL SERVICES	80,500.00
MATTHEW C WHITNEY	OTHER PROFESSIONAL SERVICES	344,250.00
MATTHEW D BROWNE	OTHER PROFESSIONAL SERVICES	217,125.00
M-B COMPANIES INC OF WISCONSIN	EDUCATIONAL/TRAINING SERVICES	15,000.00
MCGRAY & MCGRAY LAND SURVEYORS INC	OTHER PROFESSIONAL SERVICES	4,365,702.06
MCKIM & CREED, INC.	ARCHITECTURAL/ENGINEERING SERV	833,937.00
MCKIM & CREED, INC.	OTHER PROFESSIONAL SERVICES	1,216,461.02
MEAD & HUNT INC	OTHER PROFESSIONAL SERVICES	310,702.61
MELANIE K RAY	OTHER PROFESSIONAL SERVICES	111,175.00
MELISSA EHRHARDT	OTHER PROFESSIONAL SERVICES	116,375.00
METROPIA, INC	OTHER PROFESSIONAL SERVICES	3,824,087.54

**Attachment C****SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES****For the Fiscal Year Ended August 31, 2023**

Name	Type of Service Rendered	Amount
MICHAEL A KEANE	OTHER PROFESSIONAL SERVICES	161,875.00
MICHAEL BAKER INTERNATIONAL	ARCHITECTURAL/ENGINEERING SERV	11,410,910.02
MICHAEL BAKER INTERNATIONAL	OTHER PROFESSIONAL SERVICES	526,729.82
MICHAEL C BIEDERSTADT	OTHER WITNESS FEES	13,050.00
MICHAEL J URBAN	OTHER PROFESSIONAL SERVICES	55,500.00
MICHAEL O'BRIEN	OTHER PROFESSIONAL SERVICES	11,000.00
MICHAEL SEAN MIGGINS	OTHER PROFESSIONAL SERVICES	34,350.00
MICHAEL WELCH	OTHER PROFESSIONAL SERVICES	294,500.00
MILLIGAN PARTNERS LLC	ARCHITECTURAL/ENGINEERING SERV	35,512.26
MINING CONSULTANTS LLC	OTHER WITNESS FEES	408,767.06
MITCHELL TODD	OTHER PROFESSIONAL SERVICES	27,375.00
MJB ENGINEERING	ARCHITECTURAL/ENGINEERING SERV	1,331,389.00
MJB ENGINEERING LLC	ARCHITECTURAL/ENGINEERING SERV	570,899.06
MODERN GEOSCIENCES, LLC	OTHER PROFESSIONAL SERVICES	17,078.39
MODJESKI AND MASTERS INC	ARCHITECTURAL/ENGINEERING SERV	1,037,262.60
MODJESKI AND MASTERS INC	OTHER PROFESSIONAL SERVICES	106,687.38
MORRIS & ASSOCIATES ENGINEERS INC	OTHER WITNESS FEES	66,753.79
NEOS CONSULTING GROUP, LLC	INFORMATION TECHNOLOGY SERVICES	10,152,633.26
NEUBUS INC	INFORMATION TECHNOLOGY SERVICES	1,123,323.38
NICOLE J SCHECHTER	OTHER PROFESSIONAL SERVICES	79,480.00
NIPUN SYSTEMS INC.	INFORMATION TECHNOLOGY SERVICES	436,743.30
NOVA HEALTHCARE PA	MEDICAL SERVICES	43,445.79
NTT DATA, INC.	INFORMATION TECHNOLOGY SERVICES	13,674,541.01
OCCUPATIONAL HEALTH CENTERS OF THE SOUTH	MEDICAL SERVICES	50,950.00
O'HAVER CONTRACTORS	ARCHITECTURAL/ENGINEERING SERV	687,134.24
OMEGA ENGINEERS INC	ARCHITECTURAL/ENGINEERING SERV	12,741,962.94
OMEGA ENGINEERS INC	OTHER PROFESSIONAL SERVICES	1,166,358.16
OPTIV SECURITY INC	INFORMATION TECHNOLOGY SERVICES	436,159.99
ORACLE AMERICA, INC.	INFORMATION TECHNOLOGY SERVICES	1,704,288.66
ORIGAMI RISK LLC	DATA PROCESSING SERVICES	241,000.00
OTHON, INC.	ARCHITECTURAL/ENGINEERING SERV	1,026,988.01
OTHON, INC.	OTHER PROFESSIONAL SERVICES	171,519.35
PACHECO KOCH CONSULTING ENGINEERS, INC.	ARCHITECTURAL/ENGINEERING SERV	1,586,333.28
PACHECO KOCH CONSULTING ENGINEERS, INC.	OTHER PROFESSIONAL SERVICES	773,141.89
PAPE-DAWSON CONSULTING ENGINEERS LLC	ARCHITECTURAL/ENGINEERING SERV	19,379,365.69
PAPE-DAWSON CONSULTING ENGINEERS LLC	OTHER PROFESSIONAL SERVICES	4,026,952.34
PARSONS TRANSPORTATION GROUP INC	ARCHITECTURAL/ENGINEERING SERV	15,797.68
PATHWAY SERVICES INC	OTHER PROFESSIONAL SERVICES	5,317,441.85
PGAL INC	ARCHITECTURAL/ENGINEERING SERV	9,210,439.99
PGAL INC	OTHER PROFESSIONAL SERVICES	1,458,389.06
POTERE CONSTRUCTION LLC	OTHER PROFESSIONAL SERVICES	11,000.00

## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
POZNECKI-CAMARILLO, LLC	ARCHITECTURAL/ENGINEERING SERV	2,432,567.96
POZNECKI-CAMARILLO, LLC	OTHER PROFESSIONAL SERVICES	744,254.09
PRECISION TASK GROUP, INC.	INFORMATION TECHNOLOGY SERVICES	32,382.00
PREMIER COMMERCIAL GROUP LLC	ARCHITECTURAL/ENGINEERING SERV	307,748.51
PRESIDIO NETWORKED SOLUTIONS GROUP, LLC	DATA PROCESSING SERVICES	53,198.31
PRESIDIO NETWORKED SOLUTIONS GROUP, LLC	INFORMATION TECHNOLOGY SERVICES	32,035.17
PRINTECH-TEXAS TECH UNIVERSITY	ARCHITECTURAL/ENGINEERING SERV	290,718.09
PROFESSIONAL SERVICE INDUSTRIES, INC.	ARCHITECTURAL/ENGINEERING SERV	1,756,459.83
PYRAMID CONSULTING INC.	INFORMATION TECHNOLOGY SERVICES	215,138.88
QUIDDITY ENGINEERING LLC	ARCHITECTURAL/ENGINEERING SERV	6,185,564.01
QUIDDITY ENGINEERING LLC	OTHER PROFESSIONAL SERVICES	1,532,918.86
R G MILLER ENGINEERS INC	ARCHITECTURAL/ENGINEERING SERV	5,470,265.06
R G MILLER ENGINEERS INC	OTHER PROFESSIONAL SERVICES	1,393,305.93
RABA KISTNER INC	ARCHITECTURAL/ENGINEERING SERV	14,183,299.89
RABA KISTNER INC	OTHER PROFESSIONAL SERVICES	368,527.73
RAILPROS INC	ARCHITECTURAL/ENGINEERING SERV	858,268.23
RAPISOURCE LLC	INFORMATION TECHNOLOGY SERVICES	612,941.12
REGION 2	OTHER PROFESSIONAL SERVICES	263,720.40
REKOR RECOGNITION SYSTEMS, INC.	INFORMATION TECHNOLOGY SERVICES	66,000.00
RHYAN TECHNOLOGY SERVICES, LLC	INFORMATION TECHNOLOGY SERVICES	586,550.00
RICHARD GREENLEAF	OTHER PROFESSIONAL SERVICES	14,185.52
RICHARD WAYNE SCHOLTZ	OTHER PROFESSIONAL SERVICES	81,000.00
RICHTER ASSOCIATES, ARCHITECTS	ARCHITECTURAL/ENGINEERING SERV	392,403.68
RIFELINE, LLC	CONSULTANT SERVICES-OTHER	211,833.10
RINER ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERV	1,022,262.48
RIO ENGINEERING INC	ARCHITECTURAL/ENGINEERING SERV	294,858.38
RJ RIVERA ASSOCIATES, INC.	ARCHITECTURAL/ENGINEERING SERV	2,059,066.73
RJ RIVERA ASSOCIATES, INC.	OTHER PROFESSIONAL SERVICES	108,326.25
RLS & ASSOCIATES, INC.	OTHER PROFESSIONAL SERVICES	48,435.82
ROBERT W SNIDER	OTHER PROFESSIONAL SERVICES	20,000.00
RODRIGUEZ ENGINEERING BRIDGE INSPECTIONS	ARCHITECTURAL/ENGINEERING SERV	1,167,819.56
RODRIGUEZ ENGINEERING LABORATORIES LLC	ARCHITECTURAL/ENGINEERING SERV	1,072,957.62
RODRIGUEZ TRANSPORTATION GROUP, INC.	ARCHITECTURAL/ENGINEERING SERV	3,417,919.94
RODRIGUEZ TRANSPORTATION GROUP, INC.	OTHER PROFESSIONAL SERVICES	394,502.53
RODS SURVEYING, INC.	ARCHITECTURAL/ENGINEERING SERV	39,504.70
RODS SURVEYING, INC.	OTHER PROFESSIONAL SERVICES	668,668.46
RPD SYSTEMS	INFORMATION TECHNOLOGY SERVICES	92,588.48
RPS INFRASTRUCTURE, INC.	ARCHITECTURAL/ENGINEERING SERV	8,473,833.37
RPS INFRASTRUCTURE, INC.	OTHER PROFESSIONAL SERVICES	1,447,688.87
RS&H, INC.	ARCHITECTURAL/ENGINEERING SERV	23,952,416.45
RS&H, INC.	OTHER PROFESSIONAL SERVICES	101,818.16
RUBEN MONTELONGO	OTHER PROFESSIONAL SERVICES	21,000.00

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### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
S & B INFRASTRUCTURE LTD	ARCHITECTURAL/ENGINEERING SERV	5,210,930.22
S & B INFRASTRUCTURE LTD	OTHER PROFESSIONAL SERVICES	119,617.90
S. KANETZKY ENGINEERING, LLC	ARCHITECTURAL/ENGINEERING SERV	17,630.78
SAFETY SERVE LLC, DBA SAFETYSERVE.COM	EDUCATIONAL/TRAINING SERVICES	58,686.25
SAMANTHA J. MONTEMAYOR DBA INTERSECTIONA	EDUCATIONAL/TRAINING SERVICES	29,375.00
SAM-CONSTRUCTION SERVICES, LLC	ARCHITECTURAL/ENGINEERING SERV	22,744,061.89
SAN JACINTO COLLEGE DISTRICT	EDUCATIONAL/TRAINING SERVICES	18,100.00
SAN JACINTO COLLEGE DISTRICT	OTHER PROFESSIONAL SERVICES	14,480.74
SANCHEZ-SALAZAR & ASSOCIATES, LLC	ARCHITECTURAL/ENGINEERING SERV	71,833.94
SANDERSON SURVEYING	OTHER PROFESSIONAL SERVICES	749,431.35
SAP NATIONAL SECURITY SERVICES, INC.	INFORMATION TECHNOLOGY SERVICES	27,071,610.69
SCIENTECH ENGINEERS INC	ARCHITECTURAL/ENGINEERING SERV	1,224,191.59
SECORD & LEBOW ARCHITECTS, L.L.P.	ARCHITECTURAL/ENGINEERING SERV	707,158.81
SEILER LANKES GROUP	ARCHITECTURAL/ENGINEERING SERV	2,147,262.93
SEILER LANKES GROUP	OTHER PROFESSIONAL SERVICES	504,027.10
SEK ENGINEERING, CORP.	ARCHITECTURAL/ENGINEERING SERV	926,553.67
SISTEMA TECHNOLOGIES, INC.	INFORMATION TECHNOLOGY SERVICES	4,532,194.29
SITE SPECIFICS INC	OTHER PROFESSIONAL SERVICES	37,600.00
SITE SPECIFICS INC	OTHER WITNESS FEES	255,200.00
SKINNER CAPITAL LLC	EDUCATIONAL/TRAINING SERVICES	178,750.00
SKYLINE TECHNOLOGY SOLUTIONS LLC	INFORMATION TECHNOLOGY SERVICES	526,695.93
SMITH SYSTEM DRIVER IMPROVEMENT INSTITUT	EDUCATIONAL/TRAINING SERVICES	160,344.40
SMITHCORP REAL ESTATE SERVICES LC	OTHER WITNESS FEES	12,181.25
SOCIETY FOR HUMAN RESOURCE MGMT	EDUCATIONAL/TRAINING SERVICES	11,435.00
SOLARAY ENGINEERING, INC.	OTHER PROFESSIONAL SERVICES	49,030.40
SOLID IT NETWORKS, INC.	DATA PROCESSING SERVICES	134,003.20
SOUTH TEXAS COLLEGE	EDUCATIONAL/TRAINING SERVICES	126,454.97
SRB SYSTEMS INC	INFORMATION TECHNOLOGY SERVICES	368,964.92
STANTEC CONSULTING SERVICES INC.	ARCHITECTURAL/ENGINEERING SERV	9,355,002.07
STANTEC CONSULTING SERVICES INC.	OTHER PROFESSIONAL SERVICES	2,228,283.92
STANTEC CONSULTING SERVICES INC.	TXDOT ROAD EXP - PRELIM ENGINEERING	55,142.43
STAR CAREER TRAINING INC.	EDUCATIONAL/TRAINING SERVICES	12,290.12
STAR ENGINEERING GROUP, INC.	ARCHITECTURAL/ENGINEERING SERV	1,225,332.86
STATE AUDITOR'S OFFICE	EDUCATIONAL/TRAINING SERVICES	15,547.00
STE TRANSCORE HOLDING INC	ARCHITECTURAL/ENGINEERING SERV	77,499.50
STEPHEN F FANNING	OTHER PROFESSIONAL SERVICES	131,325.00
STEVENS TECHNICAL SERVICES, INC	ARCHITECTURAL/ENGINEERING SERV	1,877,244.30
STRINTEG CORPORATION	ARCHITECTURAL/ENGINEERING SERV	6,294,721.18
STRUCTURAL ENGINEERING ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERV	905,417.42
SUMMARY COST ALLOCATION TRANSFERS	EDUCATIONAL/TRAINING SERVICES	15,758.86
SUMMIT SURVEYING INC	OTHER PROFESSIONAL SERVICES	580,307.81
SUMMUS INDUSTRIES, INC.	EDUCATIONAL/TRAINING SERVICES	55,000.00
SUMMUS INDUSTRIES, INC.	INFORMATION TECHNOLOGY SERVICES	118,676.62
SURVEYING AND MAPPING, LLC (SAM,LLC)	ARCHITECTURAL/ENGINEERING SERV	569,951.55

## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
SURVEYING AND MAPPING, LLC (SAM,LLC)	CONSULTANT SERVICES-OTHER	179,173.89
SURVEYING AND MAPPING, LLC (SAM,LLC)	OTHER PROFESSIONAL SERVICES	3,327,049.78
SURVTEX LLC	ARCHITECTURAL/ENGINEERING SERV	234,752.86
SURVTEX LLC	OTHER PROFESSIONAL SERVICES	118,367.42
SWCA INC	OTHER PROFESSIONAL SERVICES	647,381.22
T. SMITH INSPECTION & TESTING SERVICES,	ARCHITECTURAL/ENGINEERING SERV	70,922.20
TAM CONSULTING SERVICES LLC	ARCHITECTURAL/ENGINEERING SERV	976,431.84
TEAGUE NALL AND PERKINS INC	ARCHITECTURAL/ENGINEERING SERV	3,995,857.32
TEAGUE NALL AND PERKINS INC	OTHER PROFESSIONAL SERVICES	1,212,311.81
TECHNOLOGY CONSORTIUM, LLC	INFORMATION TECHNOLOGY SERVICES	4,731,418.50
TEDSI INFRASTRUCTURE GROUP, INC.	ARCHITECTURAL/ENGINEERING SERV	4,049,186.64
TEDSI INFRASTRUCTURE GROUP, INC.	OTHER PROFESSIONAL SERVICES	195,186.39
TEKSYSTEMS, INC.	INFORMATION TECHNOLOGY SERVICES	617,682.52
TERRACON CONSULTANTS, INC.	ARCHITECTURAL/ENGINEERING SERV	2,015,539.08
TERRACON CONSULTANTS, INC.	OTHER PROFESSIONAL SERVICES	170,132.83
TEST MASTERS EDUCATIONAL SERVICES INC	EDUCATIONAL/TRAINING SERVICES	456,830.50
TEXAS A & M UNIVERSITY KINGSVILLE	OTHER PROFESSIONAL SERVICES	122,185.90
TEXAS A&M TRANSPORTATION INSTITUTE	ARCHITECTURAL/ENGINEERING SERV	11,687,837.76
TEXAS A&M TRANSPORTATION INSTITUTE	EDUCATIONAL/TRAINING SERVICES	395,459.58
TEXAS A&M TRANSPORTATION INSTITUTE	OTHER PROFESSIONAL SERVICES	1,444,262.51
TEXAS AGRILIFE EXTENSION SERVICE	OTHER PROFESSIONAL SERVICES	31,447.01
TEXAS ALCOHOL & DRUG TESTING SERVIC*	MEDICAL SERVICES	501,532.50
TEXAS ASPHALT PAVEMENT ASSOCIATION	EDUCATIONAL/TRAINING SERVICES	1,748,370.00
TEXAS COMMISSION ON ENVIRONMENTAL QUALIT	OTHER PROFESSIONAL SERVICES	61,100.00
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	EDUCATIONAL/TRAINING SERVICES	26,325.00
TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	FINANCIAL AND ACCOUNTING SERV	68,757.00
TEXAS CREDIT CARD PROCUREMENT PROGRAM	EDUCATIONAL/TRAINING SERVICES	161,633.02
TEXAS CREDIT CARD PROCUREMENT PROGRAM	OTHER PROFESSIONAL SERVICES	16,119.40
TEXAS ENGINEERING EXTENSION SERVICE	EDUCATIONAL/TRAINING SERVICES	1,813,138.10
TEXAS GOVLINK INC	INFORMATION TECHNOLOGY SERVICES	4,430,186.82
TEXAS HISTORICAL COMMISSION	OTHER PROFESSIONAL SERVICES	204,806.28
TEXAS PARKS & WILDLIFE DEPARTMENT	OTHER PROFESSIONAL SERVICES	293,473.32
TEXAS SOUTHERN UNIVERSITY	OTHER PROFESSIONAL SERVICES	121,901.26
TEXAS STATE LIBRARY	DATA PROCESSING SERVICES	160,366.08
TEXAS STATE TECHNICAL COLLEGE	EDUCATIONAL/TRAINING SERVICES	360,000.00
TEXAS STATE UNIVERSITY	ARCHITECTURAL/ENGINEERING SERV	364,352.58
TEXAS STATE UNIVERSITY	EDUCATIONAL/TRAINING SERVICES	59,534.00
TEXAS STATE UNIVERSITY	OTHER PROFESSIONAL SERVICES	105,885.39
TEXAS STATE UNIVERSITY SAN MARCOS	EDUCATIONAL/TRAINING SERVICES	12,277.42
TEXAS TECH UNIVERSITY	ARCHITECTURAL/ENGINEERING SERV	187,241.68
TEXAS TECH UNIVERSITY	OTHER PROFESSIONAL SERVICES	29,181.50
TEXAS TRANSPORTATION SOLUTIONS, INC.	ARCHITECTURAL/ENGINEERING SERV	1,455,133.25
TEXAS TRANSPORTATION SOLUTIONS, INC.	OTHER PROFESSIONAL SERVICES	281,983.13

## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
THE ESTES GROUP LLC	ARCHITECTURAL/ENGINEERING SERV	1,361,899.55
THE LIGHT BRIGADE INC	EDUCATIONAL/TRAINING SERVICES	50,445.00
THE NORTH HIGHLAND COMPANY	CONSULTANT SERVICES-COMPUTER	917,490.00
THE NORTH HIGHLAND COMPANY	INFORMATION TECHNOLOGY SERVICES	3,350,662.00
THE RIOS GROUP, INC	OTHER PROFESSIONAL SERVICES	1,245,904.47
THE SHEARER GROUP INC	ARCHITECTURAL/ENGINEERING SERV	768,888.11
THE TRANSTEC GROUP INC	ARCHITECTURAL/ENGINEERING SERV	1,684,506.79
THE UNIVERSITY OF TEXAS AT AUSTIN	ARCHITECTURAL/ENGINEERING SERV	280,871.02
THE UNIVERSITY OF TEXAS AT AUSTIN	EDUCATIONAL/TRAINING SERVICES	121,930.39
THOMAS M BOGDON	OTHER PROFESSIONAL SERVICES	319,500.00
TRAF-IQ, INC.	ARCHITECTURAL/ENGINEERING SERV	921,006.24
TRANSCORE LP	ARCHITECTURAL/ENGINEERING SERV	1,189,091.36
TRANSPRO CONSULTING	EDUCATIONAL/TRAINING SERVICES	123,531.84
TRANSYSTEMS CORPORATION	ARCHITECTURAL/ENGINEERING SERV	14,867,955.20
TRANSYSTEMS CORPORATION	OTHER PROFESSIONAL SERVICES	3,005,183.66
TRAPEZE SOFTWARE GROUP	DATA PROCESSING SERVICES	1,961,416.61
TRC ENVIRONMENTAL CORPORATION	ARCHITECTURAL/ENGINEERING SERV	85,281.79
TRC ENVIRONMENTAL CORPORATION	OTHER PROFESSIONAL SERVICES	765,742.73
TURKEY CREEK HDD LLC	ARCHITECTURAL/ENGINEERING SERV	16,675.00
ULTEIG ENGINEERS INC	ARCHITECTURAL/ENGINEERING SERV	258,092.43
ULTEIG ENGINEERS INC	OTHER PROFESSIONAL SERVICES	561,939.44
UNIQUE DIGITAL TECHNOLOGY, INC.	DATA PROCESSING SERVICES	279,550.67
UNITED ENGINEERS, INC.	OTHER PROFESSIONAL SERVICES	229,261.59
UNITED STATES GEOLOGICAL SURVEY	ARCHITECTURAL/ENGINEERING SERV	300,000.00
UNIVERSITY OF FLORIDA	EDUCATIONAL/TRAINING SERVICES	51,200.00
UNIVERSITY OF HOUSTON	OTHER PROFESSIONAL SERVICES	41,736.93
UNIVERSITY OF NORTH TEXAS	OTHER PROFESSIONAL SERVICES	65,240.25
UNIVERSITY OF TEXAS AT ARLINGTON	ARCHITECTURAL/ENGINEERING SERV	2,224,246.00
UNIVERSITY OF TEXAS AT ARLINGTON	EDUCATIONAL/TRAINING SERVICES	1,225,368.14
UNIVERSITY OF TEXAS AT AUSTIN	ARCHITECTURAL/ENGINEERING SERV	3,087,336.70
UNIVERSITY OF TEXAS AT AUSTIN	CONSULTANT SERVICES-OTHER	45,973.98
UNIVERSITY OF TEXAS AT AUSTIN	INFORMATION TECHNOLOGY SERVICES	62,015.86
UNIVERSITY OF TEXAS AT AUSTIN	OTHER PROFESSIONAL SERVICES	375,587.29
UNIVERSITY OF TEXAS AT DALLAS	EDUCATIONAL/TRAINING SERVICES	435,740.28
UNIVERSITY OF TEXAS AT EL PASO	ARCHITECTURAL/ENGINEERING SERV	224,313.64
UNIVERSITY OF TEXAS AT SAN ANTONIO	OTHER PROFESSIONAL SERVICES	154,746.25
UNIVERSITY OF TEXAS RIO GRANDE VALLEY	ARCHITECTURAL/ENGINEERING SERV	265,689.73
UNIVERSITY OF TEXAS RIO GRANDE VALLEY	OTHER PROFESSIONAL SERVICES	422,231.47
UNSPECIFIED VENDOR	COMPUTER SERVICES-STATEWIDE TECH. CENTER	1,106,531.18
UNSPECIFIED VENDOR	CONSULTANT SERVICES-COMPUTER	10,385.86
URS CORPORATION	ARCHITECTURAL/ENGINEERING SERV	599,956.69
URS CORPORATION	OTHER PROFESSIONAL SERVICES	27,905.35
US ARMY CORP OF ENGINEERS GALVESTON	OTHER PROFESSIONAL SERVICES	116,278.76
US ARMY CORPS OF ENGINEERS	ARCHITECTURAL/ENGINEERING SERV	157,140.00
UTILITY MAPPING SERVICES, INC.	INFORMATION TECHNOLOGY SERVICES	802,272.12

## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
VARIOUS VENDOR REFUNDS	ARCHITECTURAL/ENGINEERING SERV	(31,005,515.05)
VARIOUS VENDOR REFUNDS	CONSULTANT SERVICES-OTHER	(850,318.32)
VARIOUS VENDOR REFUNDS	DATA PROCESSING SERVICES	(1,462,140.25)
VARIOUS VENDOR REFUNDS	EDUCATIONAL/TRAINING SERVICES	(295,257.83)
VARIOUS VENDOR REFUNDS	FINANCIAL AND ACCOUNTING SERV	(202,133.39)
VARIOUS VENDOR REFUNDS	INFORMATION TECHNOLOGY SERVICES	(27,454,049.74)
VARIOUS VENDOR REFUNDS	MEDICAL SERVICES	(109,748.14)
VARIOUS VENDOR REFUNDS	OTHER PROFESSIONAL SERVICES	(9,149,453.23)
VARIOUS VENDOR REFUNDS	OTHER WITNESS FEES	(967,315.84)
VARIOUS VENDOR REFUNDS	TXDOT ROAD EXP - PRELIM ENGINEERING	(68,030.50)
VENDORS EARNING LESS THAN \$10,000 EACH	ARCHITECTURAL/ENGINEERING SERV	19,661.39
VENDORS EARNING LESS THAN \$10,000 EACH	CONSULTANT SERVICES-COMPUTER	13,871.70
VENDORS EARNING LESS THAN \$10,000 EACH	CONSULTANT SERVICES-OTHER	7,150.00
VENDORS EARNING LESS THAN \$10,000 EACH	DATA PROCESSING SERVICES	11,946.83
VENDORS EARNING LESS THAN \$10,000 EACH	EDUCATIONAL/TRAINING SERVICES	208,369.02
VENDORS EARNING LESS THAN \$10,000 EACH	FINANCIAL AND ACCOUNTING SERV	9,171.49
VENDORS EARNING LESS THAN \$10,000 EACH	INFORMATION TECHNOLOGY SERVICES	31,383.78
VENDORS EARNING LESS THAN \$10,000 EACH	MEDICAL SERVICES	78,580.36
VENDORS EARNING LESS THAN \$10,000 EACH	OTHER PROFESSIONAL SERVICES	221,097.61
VENDORS EARNING LESS THAN \$10,000 EACH	OTHER WITNESS FEES	12,356.00
VERSAR INC	OTHER PROFESSIONAL SERVICES	42,357.69
VICKREY & ASSOCIATES, LLC	ARCHITECTURAL/ENGINEERING SERV	847,683.34
VICKREY & ASSOCIATES, LLC	OTHER PROFESSIONAL SERVICES	1,958,224.99
VOLKERT, INC.	ARCHITECTURAL/ENGINEERING SERV	24,314,792.07
VOLKERT, INC.	OTHER PROFESSIONAL SERVICES	1,066,874.31
VRX, INC.	ARCHITECTURAL/ENGINEERING SERV	18,969,433.31
VRX, INC.	OTHER PROFESSIONAL SERVICES	1,177,194.32
WALKER BEARD	OTHER PROFESSIONAL SERVICES	14,000.00
WALTER P. MOORE AND ASSOCIATES INC	ARCHITECTURAL/ENGINEERING SERV	3,576,042.94
WALTER P. MOORE AND ASSOCIATES INC	OTHER PROFESSIONAL SERVICES	578,529.72
WALTER P. MOORE AND ASSOCIATES INC	OTHER WITNESS FEES	166,865.00
WEJO DATA SERVICES INC	INFORMATION TECHNOLOGY SERVICES	1,665,769.30
WESTWOOD PROFESSIONAL SERVICES INC	ARCHITECTURAL/ENGINEERING SERV	101,467.60
WESTWOOD PROFESSIONAL SERVICES INC	OTHER PROFESSIONAL SERVICES	158,839.16
WGI INC	OTHER PROFESSIONAL SERVICES	626,880.50
WILLIAM CAMERON BOONE	OTHER PROFESSIONAL SERVICES	153,250.00
WILLIAM L PHILLIPS	OTHER PROFESSIONAL SERVICES	24,500.00



## Attachment C

### SCHEDULE OF PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES

For the Fiscal Year Ended August 31, 2023

Name	Type of Service Rendered	Amount
WILLIAMSON COUNTY	ARCHITECTURAL/ENGINEERING SERV	27,411.90
WOOLPERT INC	ARCHITECTURAL/ENGINEERING SERV	255,984.85
WOOLPERT INC	OTHER WITNESS FEES	91,715.00
WORKQUEST	ARCHITECTURAL/ENGINEERING SERV	1,787,311.31
WPS ENGINEERING, LLC	ARCHITECTURAL/ENGINEERING SERV	976,282.79
WSB & ASSOCIATES INC	OTHER PROFESSIONAL SERVICES	96,297.74
WSP USA ENVIRONMENT & INFRASTRUCTURE INC	ARCHITECTURAL/ENGINEERING SERV	5,932,077.69
WSP USA INC	ARCHITECTURAL/ENGINEERING SERV	22,443,466.94
WSP USA INC	OTHER PROFESSIONAL SERVICES	2,258,070.38
WTS DALLAS FORT WORTH	EDUCATIONAL/TRAINING SERVICES	17,850.00
YVONNE NEWMAN ENGINEERING, INC.	ARCHITECTURAL/ENGINEERING SERV	2,196,060.97
ZARA ENVIRONMENTAL, LLC	OTHER PROFESSIONAL SERVICES	1,148,965.53
<b>Total Professional/Consulting Fees</b>		<b>1,657,823,550.22</b>

#### **Legal Service Fees**

ASSURED CIVIL PROCESS AGENCY	LEGAL SERVICES	110.00
BRACEWELL & GIULIANI LLP	LEGAL SERVICES	314,632.50
BRADLEY ARANT BOULT CUMMINGS LP	LEGAL SERVICES	223,289.43
JACKSON WALKER LLP	LEGAL SERVICES	184,012.50
KITTELSON LLC	LEGAL SERVICES	24,539.93
KOWERT, HOOD, MUNYON, RANKIN & GOETZEL,	LEGAL SERVICES	61,642.02
LAW OFFICES OF KEN RAMIREZ PLLC	LEGAL SERVICES	110,070.00
MAYER BROWN LLP	LEGAL SERVICES	238,455.00
MCCALL PARKHURST & HORTON LLP	LEGAL SERVICES	156,028.66
NOSSAMAN LLP	LEGAL SERVICES	2,655,629.15
OFFICE OF THE ATTORNEY GENERAL	LEGAL SERVICES	7,353,085.00
ORRICK HERRINGTON & SUTCLIFFE LLP	LEGAL SERVICES	45,505.50
SMITH ROBERTSON LLP	LEGAL SERVICES	84,549.00
TEXAS CREDIT CARD PROCUREMENT PROGRAM	LEGAL SERVICES	725.00
TEXAS MEDICAL LEGAL CONSULTANTS, LLC	LEGAL SERVICES	18,780.00
VARIOUS VENDOR REFUNDS	LEGAL SERVICES	(517,751.08)
<b>Total Legal Service Fees</b>		<b>10,953,302.61</b>
<b>Total Professional/Consulting Fees and Legal Service Fees</b>		<b>1,668,776,852.83</b>

## Attachment D

### SCHEDULE OF SPACE OCCUPIED For the Fiscal Year Ended August 31, 2023

#### Owned Buildings

Property Name	Physical Address	Gross Square Feet
ABILENE Area Engineer and Maintenance Facility	1350 N. Arnold Boulevard (FM 3438), Abilene, Taylor County, Texas	25,219
ABILENE District Headquarters	4250 North Clack, Abilene, Taylor County, Texas	92,846
ALBANY Maintenance Facility	1200 Gregg Street (U.S. 283), Albany, Shackelford County, Texas	13,804
ALICE Area Engineer and Maintenance Facility	1071 N. US Hwy 281 Bypass, Alice, Jim Wells County, Texas	20,545
ALPINE Area Engineer and Maintenance Facility	2400 SH 118 North, Alpine, Brewster County, Texas	16,193
AMARILLO (EAST) Area Engineer and Maintenance Facility	8401 South Washington , Amarillo, Randall County, Texas	36,190
AMARILLO District Headquarters	5715 Canyon Drive , Amarillo, Randall County, Texas	92,908
AMARILLO Maintenance	7700 E St Francis , Amarillo, Potter County, Texas	21,492
AMARILLO Travel Information Center	9400 & 9700 East IH 40 , Amarillo, Potter County, Texas	9,298
ANAHUAC Maintenance Facility	503 N. Ross Sterling, Anahuac, Chambers County, Texas	10,175
ANDREWS (US385-NB) Rest Area Facility	US 385 - 12 miles north of Andrews - North Bound, Andrews, Andrews County, Texas	1,594
ANDREWS Maintenance Facility	1000 South Main, Andrews, Andrews County, Texas	13,103
ANGLETON Area Engineer and Maintenance Facility	18671 FM 523, Angleton, Brazoria County, Texas	32,479
ANGLETON Area Engineer and Maintenance Facility	1033 East Orange Street, Angleton, Brazoria County, Texas	26,329
ANSON Maintenance Facility	2011 US Hwy. 180 West, Anson, Jones County, Texas	17,847
ANTHONY Travel Information Center	8799 South Desert Blvd., Anthony, El Paso County, Texas	11,156
ARCHER CITY Maintenance Facility	20002 State Hwy 79, Archer City, Archer County, Texas	15,067
ASPERMONT Maintenance Facility	8361 US Hwy 380 West (U.S. 83/380) , Aspermont, Stonewall County, Texas	19,690
ATHENS Regional Warehouse and Area Engineer and Maintenance	2400 NE Loop 317, Athens, Henderson County, Texas	102,500

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

Property Name	Physical Address	Gross Square Feet
ATLANTA District Headquarters and Maintenance Facility	701 East Main Street (FM 249), Atlanta, Cass County, Texas	92,874
AUSTIN (EAST) Maintenance Facility	8902 FM 969, Austin, Travis County, Texas	16,599
AUSTIN (NORTH) Area Engineer Maintenance and VTR	1001 E. Parmer Lane, Austin, Travis County, Texas	26,338
AUSTIN (NORTHWEST) Maintenance Facility	2001 Whitestone (FM 1431), Cedar Park, Williamson County, Texas	9,772
AUSTIN (WEST/SOUTHWEST) Maintenance Facility	12315 US 290 West, Austin, Hays County, Texas	11,418
AUSTIN Area Engineer and Maintenance Special Crews	9725 S IH35, Austin, Travis County, Texas	33,340
AUSTIN CTECC - Combined Transportation, Emergency and Communications Center	5010 Old Manor Road, Austin, Travis County, Texas	75,000
AUSTIN District Headquarters and Maintenance	7901 North IH 35, Austin, Travis County, Texas	127,379
AUSTIN Maintenance Special Crews	760 Bastrop Highway (US 183 South), Austin, Travis County, Texas	11,656
AUSTIN Toll Road Customer Service	12719 Burnet Rd, Austin, Travis County, Texas	25,710
BAIRD Maintenance Facility	132 US 283 North, Baird, Callahan County, Texas	20,522
BALLINGER Maintenance Facility	630 FM 2887 North, Ballinger, Runnels County, Texas	14,767
BALMORHEA Maintenance Facility	FM 2903 North, Balmorhea, Reeves County, Texas	11,862
BANDERA Maintenance Facility	2018 FM 3240, Bandera, Bandera County, Texas	9,448
BASTROP Area Engineer and Maintenance Facility	174 SH 21 East, Bastrop, Bastrop County, Texas	22,790
BAY CITY Maintenance Facility	500 Avenue F (SH60), Bay City, Matagorda County, Texas	15,057
BEAUMONT Area Engineer and Maintenance Facility	8450 Eastex Freeway (US 69), Beaumont, Jefferson County, Texas	21,675
BEAUMONT District Headquarters	8350 Eastex Freeway (US 69), Beaumont, Jefferson County, Texas	109,480
BEEVILLE Maintenance Facility	662 US 181 North, Beeville, Bee County, Texas	12,395

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
BELL (IH35-NB) Rest Area Facility	17871 S. IH-35 - 3 miles south of Salado (Milepost 281) - North Bound, Salado, Bell County, Texas	12,776
BELL (IH35-SB) Rest Area Facility	16740 S. IH 35 - 3 miles south of Salado (Milepost 282) - South Bound, Salado, Bell County, Texas	12,776
BELLEVILLE Maintenance Facility	202 North Chesley Street - SH 36, Bellville, Austin County, Texas	14,965
BELTON Area Engineer and Maintenance Facility	410 West Loop 121, Belton, Bell County, Texas	27,385
BIG LAKE Maintenance Facility	312 US 67 West (1 mile southwest), Big Lake, Reagan County, Texas	16,017
BIG SPRING Area Engineer and Maintenance Facility	1301 North SH 350, Big Spring, Howard County, Texas	17,461
BOERNE Maintenance Facility	1375 N Main (US 87), Boerne, Kendall County, Texas	17,416
BONHAM Maintenance Facility	2405 N. Center St (Hwy 78), Bonham, Fannin County, Texas	13,728
BORGER Maintenance Facility	2500 S Cedar, Borger, Hutchinson County, Texas	7,297
BOVINA Maintenance Facility	1101 State Highway 86 West, Bovina, Parmer County, Texas	10,911
BOWIE Maintenance Facility	905 US Highway 81 North, Bowie, Montague County, Texas	10,790
BRACKETTVILLE Maintenance Facility	US 90 East, Brackettville, Kinney County, Texas	10,714
BRADY Maintenance Facility	1605 N. Bridge, Brady, (No Suggestions) County, Texas	11,985
BRECKENRIDGE Maintenance Facility	1517 US 180 East, Breckenridge, Stephens County, Texas	14,464
BRENHAM Area Engineer and Maintenance Facility	1821 State Highway 105 East, Brenham, Washington County, Texas	15,898
BRIDGE OF THE AMERICAS Border Safety Inspection Facility	650 Gateway North Blvd, El Paso, El Paso County, Texas	12,216
BRONTE Maintenance Sub-Section	Junction of SH 158 and SH 277 South, Bronte, Coke County, Texas	903
BROOKS (US281-Median) Rest Area Facility	US 281 - 5 miles south of Falfurrias - South Bound, Falfurrias, Brooks C	3,233
BROWNFIELD Area Engineer and Maintenance	800 West Webb, Brownfield, Terry County, Texas	18,406

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

Property Name	Physical Address	Gross Square Feet
BROWNSVILLE Maintenance Facility	1375 Military Highway (US 281 West), Brownsville, Cameron County,	12,823
BROWNWOOD District Headquarters and Area Engineer and Maintenance	2495 US 183 North, Brownwood, Brown County, Texas	91,691
BRYAN Area Engineer and Maintenance Facility	2102 Tabor Road, Bryan, Brazos County, Texas	39,049
BRYAN District Headquarters	2591 N. Earl Rudder Freeway (SH 6) West Frontage Road , Bryan, Brazos County, Texas	48,049
BRYAN District Headquarters and Area Engineer	1300 North Texas Avenue, Bryan, Brazos County, Texas	73,745
BUFFALO Maintenance Facility	2800 E. Commerce Street (US 79), Buffalo, Leon County, Texas	12,072
BURNET Area Engineer and Maintenance Facility	3029 SH 29 East, Burnet, Burnet County, Texas	15,453
CALDWELL Maintenance Facility	2157 Highway 36 South, Caldwell, Burleson County, Texas	8,240
CALLAHAN (IH20-EB) Rest Area Facility	IH 20 - 10 miles east of Abilene (Milepost 296) - East Bound, Abilene, Callahan County, Texas	4,000
CALLAHAN (IH20-WB) Rest Area Facility	IH 20 - 10 miles east of Abilene (Milepost 296) - West Bound, Abilene, Callahan County, Texas	4,168
CAMERON Maintenance Facility	Highway 77 North, Cameron, Milam County, Texas	9,702
CAMP HUBBARD State Headquarters	35th-40th Street at Jackson Street, Austin, Travis County, Texas	80,519
CANADIAN Maintenance Facility	11100 US 60 North, Canadian, Hemphill County, Texas	19,839
CANTON Maintenance Facility	15500 FM 1255, Canton, Van Zandt County, Texas	10,900
CANUTILLO Maintenance Sub-Section	SH 20 (Loop 375 Exit), Canutillo, El Paso County, Texas	4,084
CANYON Area Engineer and Maintenance Facility	305 US 60 West, Canyon, Randall County, Texas	10,065
CARRIZO SPRINGS Area Engineer and Maintenance Facility	2001 N 1st Street (US 83), Carrizo Springs, Dimmit County, Texas	10,825
CARTHAGE Maintenance Facility	1401 S Shelby St. (Loop 455), Carthage, Panola County, Texas	17,602
CASS (US59 SOUTH) Rest Area Facility	US 59 - 4 miles southwest of Atlanta , Atlanta, Cass County, Texas	1,526

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

Property Name	Physical Address	Gross Square Feet
CEDAR PARK Research and Technology Center	9500 Lake Creek Parkway, Austin, Travis County, Texas	84,430
CENTER Maintenance Facility	638 SH 7 East, Center, Shelby County, Texas	13,370
CHAMBERS (IH10-EB ) Rest Area Facility	31910 IH-10 - 2 Miles W FM 1724 - East Bound, Anahuac, Chambers County, Texas	6,970
CHAMBERS (IH10-WB ) Rest Area Facility	31909 IH-10 - 2 Miles W FM 1724 - West Bound, Winnie, Chambers County, Texas	6,970
CHANNING Maintenance Facility	US Highway 385 North, Channing, Hartley County, Texas	5,312
CHEROKEE (US69-NB) Rest Area Facility	US 69 - 2 miles north of Jacksonville - North Bound, Jacksonville, Cherokee County, Texas	4,011
CHILDRESS District Headquarters and Area Engineer and Maintenance	7599 US 287, Childress, Childress County, Texas	91,868
CLARENDON Maintenance Facility	4450 US 287, Clarendon, Donley County, Texas	13,609
CLARKSVILLE Maintenance Facility	US 82 West, Clarksville, Red River County, Texas	16,199
CLAUDE Maintenance Facility	State Highway 207 South, Claude, Armstrong County, Texas	10,310
COKE (US87-NB) Rest Area Facility	US 87 - 8 miles east of Water Valley - North Bound, Water Valley, Coke County, Texas	4,646
COLEMAN Maintenance Facility	2605 S. Commercial Avenue, Coleman, Coleman County, Texas	12,161
COLLINGSWORTH (US83-SB) Rest Area Facility	US 83 - 9 miles north of Wellington - South Bound, Wellington, Collingsworth County, Texas	2,795
COLORADO (IH10-EB ) Rest Area Facility	IH 10 - 4.5 miles west of Columbus (Milepost 692) - East Bound, Columbus, Colorado County, Texas	6,083
COLORADO (IH10-WB ) Rest Area Facility	IH 10 - 4.5 miles west of Columbus (Milepost 692) - West Bound, Columbus, Colorado County, Texas	6,083
COLORADO CITY Maintenance Facility	2332 SH 208 North, Colorado City, Mitchell County, Texas	9,108
COLUMBUS Maintenance Facility	3816 US 90 West, Columbus, Colorado County, Texas	18,728
COMAL (IH35-NB) Rest Area Facility	IH35 - 7 miles south of New Braunfels (Milepost 180) - North, New Braunfels, Comal County, Texas	4,530
COMAL (IH35-SB ) Rest Area Facility	IH35 - 7 miles south of New Braunfels (Milepost 180) - South Bound, New Braunfels, Comal County, Texas	4,540

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
COMANCHE Maintenance Facility	1502 N. Austin , Comanche, Comanche County, Texas	16,244
COMSTOCK Maintenance Sub-Section	14 Phillips St, Comstock, Val Verde County, Texas	6,352
CONCHO (US87-SB) Rest Area Facility	US 87 - 8 miles west of Eden - South Bound, Eden, Concho County, Texas	1,802
CONROE Area Engineer and Maintenance Facility	990 FM 3083, Conroe, Montgomery County, Texas	28,069
COOPER Maintenance Facility	FM 64 and State 24, Cooper, Delta County, Texas	12,694
CORPUS CHRISTI Area Engineer and Maintenance Facility	844 N. Padre Island Drive (SH 358), Corpus Christi, Nueces County, Texas	13,798
CORPUS CHRISTI District Headquarters and Area Engineer and Maintenance Special Jobs	1701 South Padre Island Drive, Corpus Christi, Nueces County, Texas	127,347
CORRIGAN Maintenance Sub-Section	State Highway 59 South, Corrigan, Polk County, Texas	1,158
CORSICANA Area Engineer and Maintenance Facility	SH 31 & CR 1000, Corsicana, Navarro County, Texas	18,296
COTULLA Maintenance Facility	900 FM 468, Cotulla, La Salle County, Texas	13,883
CRANE Maintenance Facility	8201 US Hwy 385 North, Crane, Crane County, Texas	11,306
CROCKETT Maintenance Facility	1123 Loop 304 East, Crockett, Houston County, Texas	13,795
CROSBY (US82-EB) Rest Area Facility	US 82 - 5 miles east of Crosbyton - East Bound, Crosbyton, Crosby County, Texas	4,258
CROWELL Maintenance Facility	3435 SH 6 North, Crowell, Foard County, Texas	5,708
CUERO Maintenance Facility	US 77A/US 183 North, Cuero, Dewitt County, Texas	19,496
CULBERSON (IH10-EB ) Rest Area Facility	IH 10 - 4 miles east of Van Horn (Milepost 144) - East Bound, Van Horn, Culberson County, Texas	3,693
CULBERSON (IH10-WB ) Rest Area Facility	IH 10 - 4 miles east of Van Horn (Milepost 144) - West Bound, Van Horn, Culberson County, Texas	3,693
CULBERSON (US62/US180-NB) Rest Area Facility	US 62 & US 180 - 7 miles southwest of the New Mexico state l, Seminole, Culberson County, Texas	4,779
DAINGERFIELD Maintenance Facility	US 259 North, Daingerfield, Morris County, Texas	10,254

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
DALHART Maintenance Facility	12190 US 87 N , Dalhart, Dallam County, Texas	23,130
DALLAS (SOUTH) Maintenance Facility	7825 South Central Expressway, Dallas, Dallas County, Texas	94,784
DALLAS District Headquarters and Area Engineer	4777 E. Hwy 80 Mesquite, TX, Mesquite, Dallas County, Texas	248,383
DARROUZETT Maintenance Facility	311 W Broadway Avenue, Darrouzett, Lipscomb County, Texas	4,000
DECATUR Area Engineer and Maintenance Facility	1710 W US 380, Decatur, Wise County, Texas	23,204
DECATUR Area Engineer and Maintenance Facility	507 N. Sewell Road (Loop 357), Decatur, Wise County, Texas	11,322
DEL RIO Area Engineer and Maintenance Facility	319 East Gibbs Street, Del Rio, Val Verde County, Texas	52,511
DEL RIO Maintenance Facility	US 90 East, Del Rio, Val Verde County, Texas	6,300
DELL CITY Maintenance Facility	600 S Main (FM 1437), Dell City, Hudspeth County, Texas	8,120
DENISON Travel Information Center	6801 US 69 (US 75), Denison, Grayson County, Texas	8,684
DENTON Area Engineer and Maintenance Facility	2624 W. Prairie, Denton, Denton County, Texas	34,175
DICKENS Maintenance Facility	411 Highway 82 East, Dickens, Dickens County, Texas	11,589
DIMMITT Maintenance Facility	1218 South US 385, Dimmitt, Castro County, Texas	16,463
DONLEY (EAST) Rest Area	IH 40 West of Alanreed , Alanreed, Donley County, Texas	11,536
DONLEY (US287-NB) Rest Area Facility	US 287- 4 miles east of Hedley - North Bound, Hedley, Donley County, Texas	10,190
DONLEY (US287-SB) Rest Area Facility	US 287- 4 miles east of Hedley - South Bound, Hedley, Donley County, Texas	10,190
DUMAS Area Engineer and Maintenance Facility	1249 N Maddox , Dumas, Moore County, Texas	22,222
EAGLE PASS Maintenance Facility	2440 Main St (US 277 aka SH57), Eagle Pass, Maverick County, Texas	7,771
EASTLAND Area Engineer and Maintenance Facility	906 E. Main, Eastland, Eastland County, Texas	15,041



## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
EDCOUCH Maintenance Facility	SH 107 East (1/2 mi E of FM 1015), Edcouch, Hidalgo County, Texas	17,393
EDEN Maintenance Facility	1418 W Broadway (US 87 West), Eden, Concho County, Texas	11,744
EDNA Maintenance Facility	1025 S Wells (SH 111 East), Edna, Jackson County, Texas	17,148
EL PASO (EAST) Area Engineer and Maintenance Facility	1430 Joe Battle Blvd. (SH Loop375), El Paso, El Paso County, Texas	22,230
EL PASO (IH10-EB ) Rest Area Facility	IH 10 - Southeast of FM 793 (Milepost 50) - East Bound, Fabens, El Paso County, Texas	3,380
EL PASO (IH10-WB ) Rest Area Facility	IH 10 - Southeast of FM 793 (Milepost 50) - West Bound, Fabens, El Paso County, Texas	3,460
EL PASO (WEST) Area Engineer and Maintenance Facility	4201 Hondo Pass Drive, El Paso, El Paso County, Texas	17,096
EL PASO District Headquarters	13301 Gateway Blvd. West, El Paso, El Paso County, Texas	110,455
EL PASO District Headquarters	212 North Clark Drive, El Paso, El Paso County, Texas	6,296
ELDORADO Maintenance Sub-Section	140 Highway 190 East, Eldorado, Schleicher County, Texas	3,644
ELECTRA Maintenance Facility	1110 S Bailey (State Hwy 25 South), Electra, Wichita County, Texas	6,983
ELLIS (IH35E-NB ) Rest Area Facility	IH 35E - 10 miles south of Waxahachie (Milepost 392) - North Bound, Waxahachie, Ellis County, Texas	3,362
ELLIS (IH35E-SB ) Rest Area Facility	IH 35E - 10 miles south of Waxahachie (Milepost 392) - South, Waxahachie, Ellis County, Texas	3,196
EMORY Maintenance Facility	1520 W US 69, Emory, Rains County, Texas	19,434
ENNIS Maintenance Sub-Section	IH 45 North - Business, Ennis, Ellis County, Texas	12,533
EULESS Area Engineer and Maintenance Facility	2501 W. Eules Blvd. (SH 10), Eules, Tarrant County, Texas	27,187
FAIRFIELD Maintenance Facility	340 US 84 West, Fairfield, Freestone County, Texas	21,921
FALFURRIAS Maintenance Sub-Section	SH 285 West, Falfurrias, Brooks County, Texas	11,070
FLORESVILLE Maintenance Facility	SH 97 and NE US 181, Floresville, Wilson County, Texas	12,702

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

Property Name	Physical Address	Gross Square Feet
FLOYDADA Maintenance Facility	709 North 2nd Street, Floydada, Floyd County, Texas	16,548
FORT DAVIS Maintenance Facility	Highway 118 South, Fort Davis, Jeff Davis County, Texas	6,186
FORT HANCOCK Maintenance Sub-Section	SH Spur 148, Fort Hancock, Hudspeth County, Texas	2,828
FORT STOCKTON Area Engineer and Maintenance Facility	1207 E. Dickenson Blvd., (BI 10-G), Fort Stockton, Pecos County, Texas	22,945
FORT WORTH (SOUTHEAST) Maintenance Special Crews	804 East Waggoman Street, Fort Worth, Tarrant County, Texas	11,251
FORT WORTH District Headquarters and Area Engineer and Maintenance	2501 Southwest Loop 820, Fort Worth, Tarrant County, Texas	224,512
FRANKLIN (IH30-EB) Rest Area Facility	IH30 - 4 miles west of Mount Vernon (Milepost 143) - East Bo, Mount Vernon, Franklin County, Texas	2,987
FRANKLIN (IH30-WB) Rest Area Facility	IH 30 - 4 miles west of Mount Vernon (Milepost 143) - West B, Mount Vernon, Franklin County, Texas	2,987
FREDERICKSBURG Maintenance Facility	1623 E. Main, Fredericksburg, Gillespie County, Texas	27,903
FREER Maintenance Facility	2318 S SH 16, Freer, Duval County, Texas	13,934
GAIL Maintenance Facility	400 E. Wasson Avenue (U.S. Hwy 180), Gail, Borden County, Texas	9,406
GAINESVILLE Area Engineer and Maintenance Facility	2615 US 82 West, Gainesville, Cooke County, Texas	22,042
GAINESVILLE Travel Information Center	4901 N. I-35, Gainesville, Cooke County, Texas	11,782
GALVESTON-PORT BOLIVAR Ferry Maintenance Operations	SH 87 at Galveston Ferry Landing, Galveston, Galveston County, Texas	28,802
GARDEN CITY Maintenance Sub-Section	500 S Main (RM 33), Garden City, Glasscock County, Texas	6,462
GATESVILLE Area Engineer and Maintenance Facility	3502 East Main, Gatesville, Coryell County, Texas	18,405
GEORGE WEST Maintenance Facility	1001 N Nueces (US Hwy 281), George West, Live Oak County, Texas	12,236
GEORGE WEST Maintenance Facility	3830 HWY 59, George West, Live Oak County, Texas	16,915
GEORGETOWN Area Engineer and Maintenance Facility	2727 S. Austin Ave., Georgetown, Williamson County, Texas	15,384

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

Property Name	Physical Address	Gross Square Feet
GIDDINGS Maintenance Facility	3391 W. SH21, Lincoln, Lee County, Texas	12,540
GILLESPIE (RR1-WB ) Rest Area Facility	RR1 - Near LBJ Ranch - West Bound, Stonewall, Gillespie County, Texas	4,240
GILLESPIE (US290-WB) Rest Area Facility	US 290 - Near Stonewall - West Bound, Stonewall, Gillespie County, Texas	5,669
GILMER Area Engineer and Maintenance Facility	2433 US 271, Gilmer, Upshur County, Texas	18,426
GLEN ROSE Maintenance Facility	SH 144, Glen Rose, Somervell County, Texas	15,707
GLEN ROSE Maintenance Facility	503 Big Bend Trail (US 67), Glen Rose, Somervell County, Texas	10,934
GOLDTHWAITE Maintenance Facility	130 US 84 North, Goldthwaite, Mills County, Texas	12,262
GOLIAD Maintenance Facility	817 West Pearl (US 59), Goliad, Goliad County, Texas	13,827
GONZALES Maintenance Facility	2005 E. Sarah DeWitt (US 90 A), Gonzales, Gonzales County, Texas	19,449
GORDON Maintenance Facility	FM 1919, Gordon, Palo Pinto County, Texas	9,384
GRAHAM Area Engineer and Maintenance Facility	848 US380, Graham, Young County, Texas	17,716
GRAY (West) Rest Area	IH 40 - west of Alanreed (Milepost 105) - West Bound, Alanreed, Gray County, Texas	9,530
GREENVILLE Area Engineer and Maintenance Facility	Lamar St. and IH 30 (US 67), Greenville, Hunt County, Texas	32,790
GROOM Maintenance Facility	809 East Front St. , Groom, Carson County, Texas	8,807
GROVETON Maintenance Facility	704 Sunset Rd. (US 287 West), Groveton, Trinity County, Texas	14,767
GRUVER Maintenance Facility	114 W. State Highway 15, Gruver, Hansford County, Texas	10,945
GUADALUPE (IH10-EB) Rest Area Facility	IH 10 - 9 miles east of Seguin (Milepost 619) - East Bound, Seguin, Guadalupe County, Texas	9,915
GUADALUPE (IH10-WB) Rest Area Facility	IH 10 - 9 miles east of Seguin (Milepost 619) - East Bound, Seguin, Guadalupe County, Texas	9,915
GUTHRIE Maintenance Sub-Section	1091 US 83, Guthrie, King County, Texas	4,310

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
HALE (IH27-NB) Rest Area Facility	IH 27 - 10 miles north of Abernathy (Milepost 29) - North Bound, Abernathy, Hale County, Texas	7,213
HALE (IH27-SB) Rest Area Facility	IH 27 - 10 miles north of Abernathy (Milepost 29) - South Bound, Abernathy, Hale County, Texas	7,743
HALLETTSVILLE Maintenance Facility	1483 Cemetery Road at FM 2314, Hallettsville, Lavaca County, Texas	14,179
HAMILTON Maintenance Facility	1301 East Main (SH 36), Hamilton, Hamilton County, Texas	13,092
HAMLIN Area Engineer Facility	249 N Central Ave, Hamlin, Jones County, Texas	3,562
HARDEMAN (US287-NB) Rest Area Facility	US 287 - 6 miles east from Quanah - South Bound, Quanah, Hardeman County, Texas	7,678
HARDEMAN (US287-SB) Rest Area Facility	US 287 - 6 miles east from Quanah - South Bound, Quanah, Hardeman County, Texas	7,678
HARLINGEN Travel Information Center	2021 W. Harrison Road, Harlingen, Cameron County, Texas	9,350
HASKELL (US277-SB) Rest Area Facility	US 277 - 6 miles south of Haskell - South Bound, Haskell, Haskell County, Texas	3,222
HASKELL Maintenance Facility	209 US 380 West , Haskell, Haskell County, Texas	10,683
HEARNE Area Engineer and Maintenance Facility	1183 N. Market Street, Hearne, Robertson County, Texas	17,876
HEBBRONVILLE Area Engineer and Maintenance Facility	406 Falfurrias Highway (SH 285 East), Hebbbronville, Jim Hogg County, Texas	9,124
HEMPHILL Maintenance Facility	FM 83, Hemphill, Sabine County, Texas	11,536
HEMPSTEAD Maintenance Facility	400 FM 1488 (1 mi. south of US 290), Hempstead, Waller County, Texas	10,939
HEMPSTEAD Maintenance Facility	US 290 South, 1/2 mi. W of FM 359, Hempstead, Waller County, Texas	5,168
HENDERSON Maintenance Facility	3100 FM 225 South, Henderson, Rusk County, Texas	17,124
HENRIETTA Maintenance Facility	819 US Highway 287 South, Henrietta, Clay County, Texas	15,066
HEREFORD Maintenance Facility	3869 US 385 North , Hereford, Deaf Smith County, Texas	17,018
HILL COUNTY (I-35-NB) Safety Rest Area	IH-35 between FM1304 and Chatt Road, Abbott, Hill County, Texas	7,600

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
HILL COUNTY (I-35-SB) Safety Rest Area	IH-35 between FM1304 and Chatt Road, Abbott, Hill County, Texas	7,600
HILLSBORO Area Engineer and Maintenance Facility	1400 S Abbott Ave (US 77), Hillsboro, Hill County, Texas	28,653
HONDO Area Engineer and Maintenance Facility	2304 Ave E (RR 462), Hondo, Medina County, Texas	14,958
HONDO Area Engineer and Maintenance Facility	SH 173, Hondo, Medina County, Texas	13,253
HOUSTON (NORTHEAST) Area Engineer and Maintenance Facility	7303 Mesa Road (FM 527), Houston, Harris County, Texas	19,168
HOUSTON (NORTHWEST) Area Engineer and Maintenance Facility	14838 Northwest Freeway, Houston, Harris County, Texas	42,040
HOUSTON (SOUTH) Area Engineer and Maintenance Facility	702 FM 1959, Houston, Harris County, Texas	32,783
HOUSTON DISTRICT ANNEX Area Engineer Facility	6810 Katy Road, Houston, Harris County, Texas	21,067
HOUSTON District Headquarters	7600 Washington Avenue, Houston, Harris County, Texas	336,924
HOUSTON TranStar	6922 Old Katy Rd., Houston, Harris County, Texas	75,000
HOWARD (IH20-EB) Rest Area Facility	IH 20 - 3 miles east of Coahoma (Milepost 191E) - East Bound, Coahoma, Howard County, Texas	3,854
HUMBLE (NORTH) Area Engineer and Maintenance Facility	16803 Eastex Freeway (US 59), Humble, Harris County, Texas	22,348
HUNTSVILLE Area Engineer and Maintenance Facility	580 IH 45 North, Huntsville, Walker County, Texas	14,563
HUTCHINS Area Engineer and Maintenance Facility	505 South IH 45, Hutchins, Dallas County, Texas	18,482
IRAAN Maintenance Facility	US 190/SH 349 (1 mile north of city), Iraan, Pecos County, Texas	13,025
JACKSBORO Maintenance Facility	1208 South Main (US 281), Jacksboro, Jack County, Texas	16,442
JACKSONVILLE Maintenance Facility	522 SW Loop 456, Jacksonville, Cherokee County, Texas	17,588
JASPER Area Engineer and Maintenance Facility	700 US 190 West, Jasper, Jasper County, Texas	19,238
JAYTON Maintenance Facility	117 South Main Street (SH70), Jayton, Kent County, Texas	5,724

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
JEFFERSON Maintenance Facility	SH 49 West (2.8 miles west of US 59), Jefferson, Marion County, Texas	9,788
JOHNSON (IH35W-NB) Rest Area Facility	IH 35W - 5 miles south of Burleson (Milepost 33) - North Bound, Burleson, Johnson County, Texas	3,230
JOHNSON (IH35W-SB) Rest Area Facility	IH 35W - 5 miles south of Burleson (Milepost 33) - South Bound, Burleson, Johnson County, Texas	3,222
JOHNSON CITY Maintenance Facility	608 SH 281 South, Johnson City, Blanco County, Texas	7,327
JUNCTION Area Engineer and Maintenance Facility	2126 North Main Street (Loop 481), Junction, Kimble County, Texas	13,637
KARNES CITY Area Engineer and Maintenance Facility	800 S. US 181 (at Crews Street), Karnes City, Karnes County, Texas	12,836
KAUFMAN Area Engineer and Maintenance Facility	3200 FM 2728, Kaufman, Kaufman County, Texas	27,011
KAUFMAN Area Engineer and Maintenance Facility	2750 S. Washington (SH 34), Kaufman, Kaufman County, Texas	11,248
KEENE Area Engineer and Maintenance Facility	2200 FM 2280 N, Keene, Johnson County, Texas	18,721
KENEDY (US77-Median) Rest Area Facility	US 77 - 20 miles south of Kingsville - South Bound, Kingsville, Kenedy County, Texas	5,722
KERMIT Maintenance Facility	West Highway 302, Kermit, Winkler County, Texas	10,883
KERR (IH10-EB ) Rest Area Facility	IH 10 - 6 miles east of Kerrville (Milepost 514) - East Bound, Kerrville, Kerr County, Texas	5,235
KERR (IH10-WB ) Rest Area Facility	IH 10 - 6 miles east of Kerrville (Milepost 514) - West Bound, Kerrville, Kerr County, Texas	5,187
KERRVILLE Area Engineer and Maintenance Facility	1832 Sidney Baker North, Kerrville, Kerr County, Texas	13,280
KINGSVILLE Maintenance Facility	1802 North 14th Street, Kingsville, Kleberg County, Texas	16,515
KNOX (US82-WB ) Rest Area Facility	US 82 - 2 miles east of Benjamin - West Bound, Benjamin, Knox County, Texas	2,180
KOUNTZE Maintenance Facility	1942 US Highway 69 North, Kountze, Hardin County, Texas	11,230
LA GRANGE Area Engineer and Maintenance Facility	2000 East SH 71 Bypass, La Grange, Fayette County, Texas	18,708
LA MARQUE Area Engineer and Maintenance Facility	5407 Gulf Freeway, La Marque, Galveston County, Texas	21,513

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
LA PRYOR Maintenance Facility	522 West US 57, La Pryor, Zavala County, Texas	13,499
LA SALLE (IH35-NB) Rest Area Facility	IH 35 - Northbound, approximately 8 miles south of Cotulla	8,520
LA SALLE (IH35-SB) Rest Area Facility	IH 35 - Southbound, approximately 8 miles south of Cotulla	8,520
LAGUNA VISTA Maintenance Sub-Section	SH 100 (0.89 miles west of FM 150), Laguna Vista, Cameron County, Texas	6,296
LAMESA Maintenance Facility	1613 Lubbock Highway North (US 87), Lamesa, Dawson County, Texas	12,676
LAMPASAS Area Engineer and Maintenance Facility	1133 US 281 North, Lampasas, Lampasas County, Texas	9,632
LANGTRY Roy Bean Museum and Travel Information Center	Loop 25 at Torres Avenue, Langtry, Val Verde County, Texas	6,229
LAREDO District Headquarters and Area Engineer and Maintenance	1817 Bob Bullock Loop, Laredo, Webb County, Texas	98,660
LAREDO Travel Information Center	IH35 and US 83, Laredo, Webb County, Texas	9,767
LEAKEY Maintenance Facility	913 US Highway 83 North, Leakey, Real County, Texas	12,719
LEVELLAND Maintenance Facility	1501 East SH 114, Levelland, Hockley County, Texas	16,109
LIBERTY Area Engineer and Maintenance Facility	209 Layl Drive, Liberty, Liberty County, Texas	16,053
LINDEN Maintenance Facility	689 State Hwy 8, Linden, Cass County, Texas	15,390
LITTLEFIELD Area Engineer and Maintenance Facility	1600-1602 West Delano Ave., Littlefield, Lamb County, Texas	31,578
LIVE OAK (IH37-NB ) Rest Area Facility	IH 37 - 1 miles south of FM 99 near Whilset - North Bound, Whitsett, Live Oak County, Texas	6,412
LIVE OAK (IH37-SB ) Rest Area Facility	IH 37 - 1 miles south of FM 99 near Whilset - South Bound, Whitsett, Live Oak County, Texas	6,411
LIVINGSTON Area Engineer and Maintenance Facility	3161 US 59 South, Livingston, Polk County, Texas	22,182
LLANO Maintenance Facility	2504 South SH 16 - 0.4 miles South of SH 71, Llano, Llano County, Texas	10,693
LOCKHART Maintenance Facility	1315 N. Blanco, Lockhart, Caldwell County, Texas	15,340

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
LONGVIEW Area Engineer Maintenance and VTR	4549 W. Loop 281, Longview, Gregg County, Texas	25,926
LUBBOCK (NORTHEAST) Maintenance Facility	2705 NE Loop 289, Lubbock, Lubbock County, Texas	31,689
LUBBOCK (SOUTHEAST) Maintenance Facility	2720 East Slaton Road, Lubbock, Lubbock County, Texas	22,025
LUBBOCK District Headquarters and Area Engineer	135 Slaton Highway, Lubbock, Lubbock County, Texas	100,685
LUFKIN District Headquarters and Area Engineer	1805 North Timberland Drive, Lufkin, Angelina County, Texas	79,575
LUFKIN Maintenance Facility	1410 Kurth Drive, Lufkin, Angelina County, Texas	12,235
MADISONVILLE Maintenance Facility	910 North May, Madisonville, Madison County, Texas	11,830
MARATHON Maintenance Sub-Section	Avenue F and North 2nd Street, Marathon, Brewster County, Texas	4,412
MARFA Maintenance Sub-Section	809 West San Antonio, Marfa, Presidio County, Texas	6,092
MARFA Travel Information Center	State Hwy 90 (south side) east of Marfa , Marfa, Presidio County, Texas	5,838
MARLIN Area Engineer and Maintenance Facility	5092 Highway 7 East, Marlin, Falls County, Texas	14,999
MARSHALL Area Engineer and Maintenance Facility	300 E. Loop 390 North, Marshall, Harrison County, Texas	22,845
MASON Maintenance Facility	2424 East SH 29, Mason, Mason County, Texas	15,509
MATADOR Maintenance Facility	31 US 62 West, Matador, Motley County, Texas	13,392
MCCAMEY Maintenance Facility	380 West 5th Street (US 67 West), McCamey, Upton County, Texas	12,510
MCKINNEY Area Engineer and Maintenance Facility	2205 SH 5, McKinney, Collin County, Texas	16,689
MEDINA (IH35-NB ) Rest Area Facility	IH 35 - 23 miles south of San Antonio (Milepost 130) - North, San Antonio, Medina County, Texas	3,395
MEDINA (IH35-SB ) Rest Area Facility	IH 35 - 23 miles south of San Antonio (Milepost 130) - South, San Antonio, Medina County, Texas	3,635
MEDINA (US90-MEDIAN) Rest Area Facility	US 90- 3 miles west of D'Hanis - Within the median, D'Hanis, Medina County, Texas	8,004



## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

Property Name	Physical Address	Gross Square Feet
MEMPHIS Maintenance Facility	220 East Noel, Memphis, Hall County, Texas	9,310
MENARD Maintenance Sub-Section	705 Frisco Ave (US 83), Menard, Menard County, Texas	6,337
MERIDIAN Maintenance Facility	9167 SH 6 South, Meridian, Bosque County, Texas	14,388
MEXIA Maintenance Facility	3064 SH 14 South, Mexia, Limestone County, Texas	12,872
MIDLAND Area Engineer and Maintenance Facility	5100 IH 20 NSR, Midland, Midland County, Texas	24,058
MINEOLA Area Engineer and Maintenance Facility	205 NE Loop 564, Mineola, Wood County, Texas	16,472
MINERAL WELLS Maintenance Facility	2400 US Highway 180 West, Mineral Wells, Palo Pinto County, Texas	14,388
MISSION Maintenance Facility	US 83 Expressway (1/4 mi W of FM 1016), Mission, Hidalgo County, Texas	11,617
MITCHELL (IH20-WB) Rest Area Facility	IH 20 - 28 miles east of Big Spring (Milepost 204) - West Bo, Big Spring, Mitchell County, Texas	3,854
MONAHANS Maintenance Facility	3411 South Stockton Street, Monahans, Ward County, Texas	17,400
MORTON Maintenance Facility	680 North State Highway 214, Morton, Cochran County, Texas	18,583
MOUNT PLEASANT Area Engineer and Maintenance Facility	2210 Ferguson Road, Mount Pleasant, Titus County, Texas	21,767
MOUNT VERNON Maintenance Facility	IH 30 at FM 115, Mount Vernon, Franklin County, Texas	20,010
MULESHOE Maintenance Facility	Highway 84 West at SH 214, Muleshoe, Bailey County, Texas	15,961
MUNDAY Area Engineer and Maintenance Facility	10860 SH 222 West, Munday, Knox County, Texas	11,275
NACOGDOCHES Area Engineer and Maintenance Facility	918 Industrial Drive, Nacogdoches, Nacogdoches County, Texas	14,518
NAVARRO (IH45-NB ) Rest Area Facility	IH 45 - 16 miles south of Corsicana (Milepost 216) - North B, Corsicana, Navarro County, Texas	6,360
NAVARRO (IH45-SB ) Rest Area Facility	IH 45 - 16 miles south of Corsicana (Milepost 216) - South B, Corsicana, Navarro County, Texas	6,000
NAVASOTA Maintenance Facility	1560 N. LaSalle (Business 6 North), Navasota, Grimes County, Texas	10,110

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

Property Name	Physical Address	Gross Square Feet
NEW BOSTON Maintenance Facility	406 McCoy Blvd , New Boston, Bowie County, Texas	14,691
NEW BRAUNFELS Area Engineer and Maintenance Facility	4102 IH 35 South, New Braunfels, Comal County, Texas	22,295
NEWTON Maintenance Facility	US 190 West, Newton, Newton County, Texas	9,334
NOCONA Maintenance Facility	729 SH 175 South, Nocona, Montague County, Texas	9,010
NOLAN (IH20-EB) Rest Area Facility	IH 20 - 27 miles west of Abilene (Milepost 256) - East Bound, Abilene, Nolan County, Texas	4,128
NOLAN (IH20-WB) Rest Area Facility	IH 20 - 27 miles west of Abilene (Milepost 256) - West Bound, Abilene, Nolan County, Texas	3,668
ODESSA District Headquarters and Area Engineer and Maintenance	3901 East US Highway 80 (BI 20), Odessa, Ector County, Texas	117,499
OLNEY Maintenance Facility	106 State Hwy 251 South, Olney, Young County, Texas	6,728
ORANGE (IH10-EB ) Rest Area Facility	IH 10 - 12 miles west of Orange (Milepost 868) - East Bound, Orange, Orange County, Texas	2,616
ORANGE (IH10-WB ) Rest Area Facility	IH 10 - 12 miles west of Orange (Milepost 868) - West Bound, Orange, Orange County, Texas	2,552
ORANGE Area Engineer and Maintenance Facility	3128 SH 62 North, Orange, Orange County, Texas	17,664
ORANGE Travel Information Center	1708 East Interstate Highway 10 (exit 879), Orange, Orange County, Texas	11,256
OZONA Maintenance Facility	229 SH 163 North, Ozona, Crockett County, Texas	15,190
PADUCAH Maintenance Facility	200 US 70 East, Paducah, Cottle County, Texas	6,240
PALESTINE Area Engineer and Maintenance Facility	US 287 South, Palestine, Anderson County, Texas	2,776
PALO PINTO (US281-WB) Rest Area Facility	US 281 - 18 miles west of Weatherford (Milepost 390) - East, Weatherford, Palo Pinto County, Texas	3,074
PALO PINTO (US281-WB) Rest Area Facility	US 281 - 18 miles west of Weatherford (Milepost 390) - West, Weatherford, Palo Pinto County, Texas	3,650
PAMPA Area Engineer and Maintenance Facility	12139 E. Frederic Avenue, Pampa, Gray County, Texas	17,174
PANHANDLE Maintenance Facility	101 South Elsie , Panhandle, Carson County, Texas	11,918

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
PARIS Area Engineer and Maintenance Facility	3600 SW Loop 286, Paris, Lamar County, Texas	23,535
PARIS District Headquarters	1365 North Main Street, Paris, Lamar County, Texas	94,507
PEARSALL Maintenance Facility	1522 E. Colorado St. (FM 140), Pearsall, Frio County, Texas	10,606
PECOS (IH10-EB-FT. STOCKTON) Rest Area Facility	IH 10 - 26 miles west of Fort Stockton (Milepost 233) - East, Fort Stockton, Pecos County, Texas	3,386
PECOS (IH10-EB-SHEFFIELD) Rest Area Facility	IH 10 - 23 miles west of Sheffield (Milepost 308) - East Bound, Sheffield, Pecos County, Texas	3,604
PECOS (IH10-WB-FT. STOCKTON) Rest Area Facility	IH 10 - 26 miles west of Fort Stockton (Milepost 233) - East, Fort Stockton, Pecos County, Texas	3,386
PECOS (IH10-WB-SHEFFIELD) Rest Area Facility	IH 10 - 23 miles west of Sheffield (Milepost 308) - West Bound, Sheffield, Pecos County, Texas	3,604
PECOS Area Engineer and Maintenance Facility	IH 20 east of US 285, Pecos, Reeves County, Texas	18,903
PECOS Area Engineer and Maintenance Facility	2100 West 3rd, Pecos, Reeves County, Texas	8,244
PECOS Maintenance Sub-Section	800 West 2nd, Pecos, Reeves County, Texas	5,136
PERRYTON Maintenance Facility	1103 State Highway 15 West, Perryton, Ochiltree County, Texas	19,598
PHARR District Headquarters, Area Engineer and Maintenance	600 West US 83 Expressway, Pharr, Hidalgo County, Texas	103,597
PINE SPRINGS Maintenance Sub-Section Facility	US Highway 62/180 (9.2 Miles North of Jct.), Pine Springs, Culberson County, Texas	14,332
PLAINS Maintenance Facility	11411 SE State Highway 214, Plains, Yoakum County, Texas	11,234
PLAINVIEW Area Engineer and Maintenance Facility	3900 South Business Loop 27, Plainview, Hale County, Texas	18,892
PLEASANTON Area Engineer and Maintenance Facility	2154 South 2nd Street, Pleasanton, Atascosa County, Texas	14,101
POLK (US 59-NB ) Rest Area Facility	US 59 - 9 miles north of Livingston - North Bound, Livingston, Polk County, Texas	6,138
POLK (US59-SB ) Rest Area Facility	US 59 - 9 miles north of Livingston - South Bound, Livingston, Polk County, Texas	6,138
PORT ARANSAS Ferry Maintenance Operations	619 Cotter Avenue, Port Aransas, Nueces County, Texas	14,061

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
PORT ARTHUR Area Engineer and Maintenance Facility	6101 Twin City Highway, Port Arthur, Jefferson County, Texas	15,679
PORT BOLIVAR-GALVESTON (SH87) Ferry Operations	SH-87, at Port Bolivar Ferry Landing, Port Bolivar, Galveston County, Texas	4,461
PORT LAVACA Maintenance Facility	2275 North SH 35, Port Lavaca, Calhoun County, Texas	17,753
POST Regional Warehouse and Maintenance	705 South Broadway, Post, Garza County, Texas	58,143
PRESIDIO Maintenance Facility	East FM 170, Presidio, Presidio County, Texas	4,925
QUANAH Maintenance Facility	405 Loop Rd (RR 2568 West), Quanah, Hardeman County, Texas	14,413
RALLS Maintenance Facility	100 Avenue E, Ralls, Crosby County, Texas	14,706
RAYMONDVILLE Maintenance Facility	N Business 77 (3/8 mi N of Raymondville ), Raymondville, Willacy County, Texas	9,150
REFUGIO Maintenance Facility	802 Victoria Highway North (US 77), Refugio, Refugio County, Texas	11,248
RIO GRANDE CITY Area Engineer and Maintenance Facility	2654 N Hwy 83, Roma, Texas	15,917
ROBERT LEE Maintenance Facility	7785 SH 158 East, Robert Lee, Coke County, Texas	13,184
ROBSTOWN Maintenance Facility	1750 US 77 South, Robstown, Nueces County, Texas	9,404
ROBY Maintenance Facility	299 US 80 West, Roby, Fisher County, Texas	14,931
ROCKPORT Maintenance Facility	1401 FM 3036, Rockport, Aransas County, Texas	19,008
ROCKSPRINGS Maintenance Facility	1107 S W Main (US 377 West), Rocksprings, Edwards County, Texas	10,952
ROCKWALL Maintenance Facility	901 East IH 30, Rockwall, Rockwall County, Texas	9,577
ROSENBERG Area Engineer and Maintenance Facility	4235 SH 36 South, Rosenberg, Fort Bend County, Texas	20,785
RUSK Maintenance Facility	1819 S. Dickenson Drive, (US 69), Rusk, Cherokee County, Texas	10,173
SAGINAW Maintenance Facility	508 South Blue Mound Road, Saginaw, Tarrant County, Texas	12,222

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
SAN ANGELO Area Engineer and Maintenance Facility	2802 Armstrong (SH 208), San Angelo, Tom Green County, Texas	28,800
SAN ANGELO District Headquarters	4502 Knickerbocker Road, San Angelo, Tom Green County, Texas	111,945
SAN ANTONIO (BEXAR METRO) Area Engineer and Maintenance Facility	9320 SE Loop 410, San Antonio, Bexar County, Texas	34,885
SAN ANTONIO (NORTHEAST) Maintenance Facility	6550 Walzem, San Antonio, Bexar County, Texas	17,154
SAN ANTONIO (SOUTHWEST) Maintenance Facility	7395 Pearsall Rd. (FM 2536), San Antonio, Bexar County, Texas	8,992
SAN ANTONIO District Headquarters and Area Engineer and Maintenance	4615 NW Loop 410, San Antonio, Bexar County, Texas	159,820
SAN ANTONIO Transportation Guidance System (TransGuide)	3500 N.W. Loop 410, San Antonio, Bexar County, Texas	53,000
SAN AUGUSTINE Area Engineer and Maintenance Facility	US 96 South at SH 21, San Augustine, San Augustine County, Texas	14,614
SAN BENITO Area Engineer and Maintenance Facility	1350 East Hwy 77, San Benito, Cameron County, Texas	18,947
SAN ISIDRO Maintenance Sub-Section	FM 1017, San Isidro, Starr County, Texas	1,800
SAN MARCOS Maintenance Facility	1710 SH 21, San Marcos, Hays County, Texas	8,886
SAN SABA Maintenance Facility	2502 W. Wallace (US 190 W), San Saba, San Saba County, Texas	12,749
SANDERSON Maintenance Facility	US 285 North (0.6 miles north of US 90), Sanderson, Terrell County, Texas	11,205
SARGENT Swing Bridge Maintenance Facility	27347 FM 457 , Bay City, Matagorda County, Texas	1,597
SCHULENBURG Maintenance Yard	US 77 (0.6 miles south of US 90), Schulenburg, Fayette County, Texas	2,372
SEALY Maintenance Facility	2299 FM 2187, Sealy, Austin County, Texas	12,288
SEGUIN Regional Warehouse and Area Engineer and Maintenance	2028 Highway 46 North, Seguin, Guadalupe County, Texas	70,728
SEMINOLE Maintenance Facility	US 180 East (near US 385), Seminole, Gaines County, Texas	10,880
SEYMOUR Maintenance Facility	1508 N Main (US 277), Seymour, Baylor County, Texas	6,919

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
SHAMROCK Maintenance Facility	16100 IH-40, Shamrock, Wheeler County, Texas	27,657
SHEPHERD Maintenance Facility	8066 State Highway 150, Shepherd, San Jacinto County, Texas	12,540
SHERMAN Area Engineer and Maintenance Facility	3904 Hwy 75 South, Sherman, Grayson County, Texas	21,815
SIERRA BLANCA Maintenance Facility	700 FM 1111 South, Sierra Blanca, Hudspeth County, Texas	17,248
SILVERTON Maintenance Facility	1301 W. Lone Star St. (SH 86), Silverton, Briscoe County, Texas	10,889
SINTON Area Engineer and Maintenance Facility	US 181 South, Sinton, San Patricio County, Texas	16,879
SNYDER Area Engineer and Maintenance Facility	111 North Avenue V (U.S. 84 SFR), Snyder, Scurry County, Texas	4,604
SONORA Area Engineer and Maintenance Facility	708 US 277 North, Sonora, Sutton County, Texas	24,481
STANTON Maintenance Facility	SH 137 North, Stanton, Martin County, Texas	11,861
STATE HEADQUARTERS (Dewitt C. Greer Building)	125 East 11th Street, Austin, Travis County, Texas	84,545
STATE HEADQUARTERS (Riverside Annex I RA118)	118 East Riverside Dr, Austin, Travis County, Texas	142,692
STATE HEADQUARTERS (Stassney Campus)	6230 E. Stassney Lane, Austin, Travis County, Texas	640,432
STEPHENVILLE Area Engineer and Maintenance Facility	2281 E. Washington (US 377B), Stephenville, Erath County, Texas	23,248
STERLING CITY Maintenance Facility	6302 US 87, Sterling City, Sterling County, Texas	17,870
STERLING CITY Maintenance Facility Annex	5580 US 87 N, Sterling City, Sterling County, Texas	7,664
STRATFORD Maintenance Facility	1202 East Texas Avenue , Stratford, Sherman County, Texas	12,076
SUGAR LAND Maintenance Special Jobs	12015 SH 6, Sugar Land, Fort Bend County, Texas	17,735
SULPHUR SPRINGS Area Engineer and Maintenance Facility	SH 19 (7.24 mi W of SH 2285 ), Sulphur Springs, Hopkins County, Texas	20,063
SUTTON (IH10-EB) Rest Area Facility	IH 10 - 6.5 miles west of Sonora (Milepost 394) - East Bound, Sonora, Sutton County, Texas	3,823

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

Property Name	Physical Address	Gross Square Feet
SUTTON (IH10-WB) Rest Area Facility	IH 10 - 6.5 miles west of Sonora (Milepost 394) - West Bound, Sonora, Sutton County, Texas	2,841
SWEETWATER Maintenance Facility	7526 North I-20 (East New Mexico at IH 20), Sweetwater, Nolan County, Texas	13,808
TAHOKA Maintenance Facility	1611 US 87 North, Tahoka, Lynn County, Texas	9,524
TAYLOR Maintenance Facility	14800 Hwy 79, Taylor, Williamson County, Texas	11,371
TEMPLE Maintenance Sub-Section	3801 North 3rd, Temple, Bell County, Texas	9,888
TERLINGUA Maintenance Sub-Section	RM 170 (80 Miles South of Alpine), Terlingua, Brewster County, Texas	7,200
TEXARKANA Area Engineer and Maintenance Facility	520 Sowell Avenue, Texarkana, Bowie County, Texas	19,773
TEXARKANA Travel Information Center	1200 West Interstate 30, Texarkana, Bowie County, Texas	10,335
THROCKMORTON Maintenance Facility	615 E. Chestnut (US 380), Throckmorton, Throckmorton County, Texas	18,492
TILDEN Maintenance Facility	1589 SH72, Tilden, McMullen County, Texas	9,784
TIMPSON Maintenance Sub-Section	US 59 South (0.25 miles from US 84), Timpson, Shelby County, Texas	1,891
TULIA Maintenance Facility	7500 East SH 86, Tulia, Swisher County, Texas	14,531
TYLER (NORTH) Maintenance Facility	3721 Northeast Loop 323, Tyler, Smith County, Texas	14,360
TYLER (SOUTH) Area Engineer and Maintenance Facility	15986 SH 155, Nooday, Smith County, Texas	24,752
TYLER District Headquarters	2709 West Front Street, Tyler, Smith County, Texas	104,578
UVALDE Maintenance Facility	2232 US 90 West, Uvalde, Uvalde County, Texas	12,120
VAN HORN Maintenance Facility	Highway 90 East, Van Horn, Culberson County, Texas	13,359
VAN ZANDT (IH20 EB) Rest Area Facility	IH 20 - 12 miles east of Canton (Milepost 538) - East Bound, Canton, Van Zandt County, Texas	4,264
VAN ZANDT (IH20-WB) Rest Area Facility	IH 20 - 12 miles east of Canton (Milepost 538) - West Bound, Canton, Van Zandt County, Texas	4,450

## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
VEGA Maintenance Facility	606 W. Vega Blvd , Vega, Oldham County, Texas	17,274
VERNON Area Engineer and Maintenance Facility	Highway 183 South, Vernon, Wilbarger County, Texas	12,524
VICTORIA (US59-NB ) Rest Area Facility	US 59 - 10 miles southeast of Victoria - North Bound, Victoria, Victoria County, Texas	6,753
VICTORIA (US59-SB ) Rest Area Facility	US 59 - 10 miles southeast of Victoria - South Bound, Victoria, Victoria County, Texas	6,753
VICTORIA Area Engineer and Maintenance Facility	11401 US 59 N, Victoria, Victoria County, Texas	30,579
WACO (WEST) Area Engineer and Maintenance Facility	7108 Woodway Dr (US 84), Waco, McLennan County, Texas	20,245
WACO Area Engineer and Maintenance Facility	7479 Bagby Road, Waco, McLennan County, Texas	26,298
WACO District Headquarters	100 South Loop Drive, Waco, McLennan County, Texas	82,627
WACO Maintenance Special Crews	FM 933 North, Waco, McLennan County, Texas	26,064
WALKER (IH45-NB ) Rest Area Facility	IH 45 - 9 miles north of Huntsville (Milepost 124) - North B, Huntsville, Walker County, Texas	12,888
WALKER (IH45-SB ) Rest Area Facility	IH 45 - 9 miles north of Huntsville (Milepost 124) - South B, Huntsville, Walker County, Texas	12,888
WARD (IH20-EB) Rest Area Facility	IH 20 - 13 miles west of Monahans (Milepost 69) - East Bound, Monahans, Ward County, Texas	7,914
WARD (IH20-WB) Rest Area Facility	IH 20 - 13 miles west of Monahans (Milepost 69) - West Bound, Monahans, Ward County, Texas	7,914
WASKOM Travel Information Center	1255 N IH 20 East, Waskom, Harrison County, Texas	10,157
WAXAHACHIE Area Engineer and Maintenance Facility	124 FM 876, Waxahachie, Ellis County, Texas	15,018
WAXAHACHIE Maintenance Facility	901 E Jefferson, Waxahachie, Ellis County, Texas	2,658
WEATHERFORD Area Engineer and Maintenance Facility	1429 West Bankhead Drive, Weatherford, Parker County, Texas	27,345
WELLINGTON Area Engineer and Maintenance Facility	16215 FM 338 South, Wellington, Collingsworth County, Texas	11,683
WHARTON Area Engineer and Maintenance Facility	1512 FM 102 West, Wharton, Wharton County, Texas	24,288



## Attachment D

### SCHEDULE OF SPACE OCCUPIED (CONTINUED)

#### Owned Buildings

<b>Property Name</b>	<b>Physical Address</b>	<b>Gross Square Feet</b>
WHEELER Maintenance Sub-Section	US 83 North, Wheeler, Wheeler County, Texas	5,400
WHITESBORO Maintenance Sub-Section	North side of Locust Street, just east of Hwy 377, Whitesboro, Grayson County, Texas	2,310
WICHITA (US287-EB) Rest Area Facility	US 287 - 7 miles east of Iowa Park - East Bound, Iowa Park, Wichita County, Texas	2,524
WICHITA (US287-WB) Rest Area Facility	US 287 - 7 miles east of Iowa Park - West Bound, Iowa Park, Wichita County, Texas	2,524
WICHITA FALLS Area Engineer and Maintenance Facility	2844 E. Central Freeway (US 82), Wichita Falls, Wichita County, Texas	21,498
WICHITA FALLS District Headquarters	1601 Southwest Parkway, Wichita Falls, Wichita County, Texas	90,868
WICHITA FALLS Travel Information Center	900 Central Freeway (Interstate Highway 44), Wichita Falls, Wichita County, Texas	6,322
WISE (US287-NB) Rest Area Facility	US 287 - 2 miles north of Decatur - North Bound, Decatur, Wise County, Texas	2,274
WOODVILLE Maintenance Facility	807 Pine Street, Woodville, Tyler County, Texas	7,214
YOAKUM District Headquarters and Area Engineer	403 Huck Street, Yoakum, Dewitt County, Texas	105,238
ZAPATA Maintenance Sub-Section	US 83, Zapata, Zapata County, Texas	3,170
ZARAGOSA - YSLETA Border Safety Inspection Facility	9670 Rio Del Norte, El Paso, El Paso County, Texas	21,550
ZAVALLA Maintenance Sub-Section	Highway 63 East at SH 147, Zavalla, Angelina County, Texas	2,454
		<hr/> <hr/> <b>10,002,671</b>

NOTE: This list includes Safety Rest Areas which may not be occupied and Travel Information Centers as well as

facilities which are occupied or co-occupied by other State agencies (e.g. Texas Department of Motor Vehicles) or

governmental entities (e.g. Border Safety Inspection Facilities, Intelligent Transportation Systems, etc.)

# Attachment D

## SCHEDULE OF SPACE OCCUPIED (CONTINUED)

Leased Buildings		Square Footage:			Cost Per:			
		Office	Warehouse	Total	Month	Sq. Ft Per Mo.	Year	Contract Period
Location	Lessor							
TxDOT Flight Services Austin	Texas Facilities Commission	57,380	38,136	95,516	na			09/01/05 08/31/23
Raleigh State Office Bldg. Waco	Texas Facilities Commission	4,356		4,356	na			9/27/2004 indefinite
<b>Total Gross Square Feet - Leased Space</b>		<b>61,736</b>	<b>38,136</b>	<b>99,872</b>				<b>\$ -</b>

**Attachment E**

**AGENCY REPORT OF RECYCLED, REMANUFACTURED AND ENVIRONMENTALLY SENSITIVE PURCHASES**

For the Fiscal Year Ended August 31, 2023

Point of Contact: Jennifer Seymour  
 Phone Number: 512-438-9391  
 E-mail Address: [jennifer.seymour@txdot.gov](mailto:jennifer.seymour@txdot.gov)

Category	Description	Total Expenditures
Total E1, Including 1st Choice	Recycled	\$1,333,126.72
Total E2, Including 1st Choice	Remanufactured	\$0.00
Total E3, Including 1st Choice	Environmentally Sensitive	\$0.00
Total E1, E2, and E3 <i>Includes Recycled 1st Choice Targeted Totals</i>		<u><u>\$1,333,126.72</u></u>

FY 2023 1st Choice Targeted Commodities	Expenditures			% Spent on 1st Choice Products 100*[A/(A+B)]
	1st Choice Products [A]	Virgin Counter-part [B]	Total [A+B]	
Motor Oil & Lubricants	\$81,433.12	\$287,202.10	\$368,635.22	22%
Toilet Paper, Seat Covers & Paper Towels	\$95,105.09	\$384,783.62	\$479,888.71	20%
Printing Paper, Copier Paper & Computer Paper	\$277,665.00	\$404,051.95	\$681,716.95	41%
Business Envelopes	\$97,260.68	\$49,466.75	\$146,727.43	66%
<b>Total 1st Choice Targeted Commodities</b>	<b>\$551,463.89</b>	<b>\$1,125,504.42</b>	<b>\$1,676,968.31</b>	<b>33%</b>

Summary of Total Number of Justification Letters	Total Cost	Total Quality	Total Not Available	Total Other
Motor Oil & Lubricants				
Toilet Paper, Seat Covers & Paper Towels				
Printing Paper, Copier Paper & Computer Paper				
Business Envelopes				
<b>Total Number(s)</b>	0	0	0	0

**Attachment F**  
**SCHEDULE OF AIRCRAFT OPERATION**  
**For the Fiscal Year Ended August 31, 2023**

Flight Log- Hourly Based Planes:

Date	Aircraft Description	Flight Rate/Hr	Total Hours	Parking Fee/ Fuel Charge	Co-Pilot Fee	Pilot Travel Expense	TxDOT's Total Flight Cost
9/8/2022	Phenom 100EV-1TX	\$1,000.00	2.78	\$100.00	\$0.00	\$53.00	\$3,113.70
9/15/2022	Phenom 100EV- 504TX	\$1,000.00	3.55	\$24.40	\$0.00	\$0.00	\$3,805.15
9/22/2022	Phenom 100EV-1TX	\$1,000.00	2.25	\$28.53	\$0.00	\$56.00	\$2,480.78
10/6/2022	Phenom 100EV- 504TX	\$1,000.00	2.03	\$0.00	\$0.00	\$50.00	\$2,211.95
10/19/2022	Phenom 100EV-1TX	\$1,000.00	2.5	\$0.00	\$0.00	\$50.00	\$2,712.50
10/25/2022	Phenom 100EV-1TX	\$1,000.00	2.45	\$0.00	\$400.00	\$43.00	\$3,052.25
10/28/2022	Phenom 100EV- 504TX	\$1,000.00	2.97	\$150.00	\$0.00	\$48.00	\$3,361.05
11/2/2022	Phenom 100EV- 504TX	\$1,000.00	2	\$0.00	\$0.00	\$72.00	\$2,202.00
11/2/2022	Phenom 100EV- 503TX	\$1,000.00	3.03	\$308.01	\$800.00	\$521.90	\$4,856.86
11/3/2022	Phenom 100EV-1TX	\$1,000.00	2.9	\$0.00	\$0.00	\$50.00	\$3,138.50
11/3/2022	Phenom 100EV- 504TX	\$1,000.00	2.25	\$36.89	\$0.00	\$53.00	\$2,486.14
11/9/2022	Phenom 100EV- 502TX	\$1,000.00	4.14	\$120.00	\$0.00	\$50.38	\$4,579.48
11/9/2022	Phenom 100EV- 503TX	\$1,000.00	1.92	\$7.36	\$0.00	\$41.69	\$2,093.85
1/4/2023	CESSNA 182Q- 148TX	\$200.00	5.83	\$0.00	\$0.00	\$0.00	\$1,340.90
1/23/2023	Phenom 100EV- 503TX	\$1,000.00	2.61	\$56.65	\$0.00	\$0.00	\$2,836.30
4/27/2023	Phenom 100EV- 502TX	\$1,000.00	2.12	\$0.00	\$0.00	\$0.00	\$2,257.80
5/15/2023	Phenom 100EV-1TX	\$1,000.00	3.39	\$0.00	\$0.00	\$63.90	\$3,674.25
5/23/2023	Phenom 100EV-1TX	\$1,000.00	3.89	\$0.00	\$0.00	\$56.44	\$4,199.29

**Attachment F**  
**SCHEDULE OF AIRCRAFT OPERATION**  
**For the Fiscal Year Ended August 31, 2023**

Flight Log- Hourly Based Planes:

<b>Date</b>	<b>Aircraft Description</b>	<b>Flight Rate/Hr</b>	<b>Total Hours</b>	<b>Parking Fee/ Fuel Charge</b>	<b>Co-Pilot Fee</b>	<b>Pilot Travel Expense</b>	<b>TxDOT's Total Flight Cost</b>
6/15/2023	Phenom 100EV-503TX	\$1,000.00	2.27	\$0.00	\$0.00	\$71.21	\$2,488.76
6/21/2023	Phenom 100EV-503TX	\$1,000.00	3.38	\$0.00	\$0.00	\$51.62	\$3,651.32
6/22/2023	Phenom 100EV-1TX	\$1,000.00	2.88	\$0.00	\$0.00	\$48.04	\$3,115.24
6/26/2023	Phenom 100EV-502TX	\$1,000.00	2.32	\$0.00	\$0.00	\$42.91	\$2,513.71
7/3/2023	Phenom 100EV-1TX	\$1,000.00	2.3	\$0.00	\$0.00	\$57.49	\$2,506.99
7/5/2023	Phenom 100EV-504TX	\$1,000.00	3.15	\$120.00	\$0.00	\$61.45	\$3,536.20
7/7/2023	CESSNA TU206G-147TX	\$350.00	3.23	\$0.00	\$0.00	\$23.81	\$1,251.21
7/12/2023	CESSNA 182Q-148TX	\$200.00	3.86	\$0.00	\$0.00	\$28.83	\$916.63
8/3/2023	Phenom 100EV-502TX	\$1,000.00	3.63	\$0.00	\$0.00	\$68.02	\$3,933.97
8/14/2023	CESSNA 182Q-148TX	\$200.00	3.28	\$0.00	\$0.00	\$0.00	\$754.40
8/15/2023	Phenom 100EV-1TX	\$1,000.00	2.41	\$0.00	\$0.00	\$38.91	\$2,605.56
8/16/2023	Phenom 100EV-503TX	\$1,000.00	3.14	\$17.21	\$0.00	\$63.27	\$3,424.58
8/21/2023	CESSNA 182Q-148TX	\$200.00	2.39	\$0.00	\$0.00	\$0.00	\$549.70
8/22/2023	Phenom 100EV-502TX	\$1,000.00	2.92	\$0.00	\$0.00	\$63.42	\$3,173.22
8/29/2023	Phenom 100EV-502TX	\$1,000.00	3.18	\$120.00	\$0.00	\$58.85	\$3,565.55
8/30/2023	Phenom 100EV-503TX	\$1,000.00	1.88	\$0.00	\$0.00	\$67.48	\$2,069.68

**Attachment G**  
**PASSENGER VEHICLE PURCHASES**  
**Purchased in Fiscal Year 2023**

<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
162322009	CHEVROLET	TRAVERSE	9/2/2022	\$30,402.00	Maintenance Operations	26
162321005	CHEVROLET	TRAVERSE	9/6/2022	\$30,402.00	Maintenance Operations	36
162322041	CHEVROLET	TRAVERSE	9/6/2022	\$30,402.00	Maintenance Operations	24
162322042	CHEVROLET	TRAVERSE	9/6/2022	\$30,402.00	Maintenance Operations	22
162322003	CHEVROLET	TRAVERSE	9/19/2022	\$30,402.00	Maintenance Operations	31
162322016	CHEVROLET	TRAVERSE	9/21/2022	\$30,402.00	Maintenance Operations	115
162322049	CHEVROLET	TRAVERSE	9/21/2022	\$30,402.00	Maintenance Operations	56
162321004	CHEVROLET	TRAVERSE	9/22/2022	\$30,402.00	Maintenance Operations	20
162322034	CHEVROLET	TRAVERSE	9/22/2022	\$30,402.00	Maintenance Operations	25
162322038	CHEVROLET	TRAVERSE	9/23/2022	\$30,402.00	Maintenance Operations	24
162322026	CHEVROLET	TRAVERSE	9/29/2022	\$30,681.00	Maintenance Operations	23
162322022	CHEVROLET	TRAVERSE	10/5/2022	\$30,402.00	Maintenance Operations	20
162322027	CHEVROLET	TRAVERSE	10/5/2022	\$30,402.00	Maintenance Operations	23
162322029	CHEVROLET	TRAVERSE	10/5/2022	\$30,402.00	Maintenance Operations	25
162322039	CHEVROLET	TRAVERSE	10/5/2022	\$30,402.00	Maintenance Operations	26
162322040	CHEVROLET	TRAVERSE	10/5/2022	\$30,402.00	Maintenance Operations	22
162322043	CHEVROLET	TRAVERSE	10/6/2022	\$30,402.00	Maintenance Operations	24
162322044	CHEVROLET	TRAVERSE	10/6/2022	\$30,402.00	Maintenance Operations	21
162322045	CHEVROLET	TRAVERSE	10/6/2022	\$30,402.00	Maintenance Operations	24
162322046	CHEVROLET	TRAVERSE	10/6/2022	\$30,402.00	Maintenance Operations	22
162322035	CHEVROLET	TRAVERSE	10/7/2022	\$30,402.00	Maintenance Operations	23
162322047	CHEVROLET	TRAVERSE	10/11/2022	\$30,402.00	Maintenance Operations	22

**Attachment G**  
**PASSENGER VEHICLE PURCHASES**  
**Purchased in Fiscal Year 2023**

<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
162322023	CHEVROLET	TRAVERSE	10/13/2022	\$30,402.00	Maintenance Operations	22
162322005	CHEVROLET	TRAVERSE	10/22/2022	\$30,402.00	Maintenance Operations	26
162322048	CHEVROLET	TRAVERSE	10/24/2022	\$30,402.00	Maintenance Operations	23
152222030	FORD	F150	10/25/2022	\$36,956.00	Maintenance Operations	18
162322002	CHEVROLET	TRAVERSE	10/25/2022	\$30,402.00	Maintenance Operations	58
162322004	CHEVROLET	TRAVERSE	10/25/2022	\$30,402.00	Maintenance Operations	25
162322001	CHEVROLET	TRAVERSE	10/26/2022	\$30,402.00	Maintenance Operations	351
162322007	CHEVROLET	TRAVERSE	10/26/2022	\$30,402.00	Maintenance Operations	25
162322010	CHEVROLET	TRAVERSE	10/26/2022	\$30,402.00	Maintenance Operations	26
152222029	FORD	F150	11/2/2022	\$30,797.00	Maintenance Operations	16
152222001	FORD	F150	11/3/2022	\$37,436.00	Maintenance Operations	20
152222002	FORD	F150	11/3/2022	\$37,436.00	Maintenance Operations	20
152222004	FORD	F150	11/3/2022	\$41,081.00	Maintenance Operations	19
162322006	CHEVROLET	TRAVERSE	11/3/2022	\$30,402.00	Maintenance Operations	23
162322011	CHEVROLET	TRAVERSE	11/3/2022	\$30,402.00	Maintenance Operations	24
152322106	FORD	F150	11/7/2022	\$38,667.00	Maintenance Operations	18
152322107	FORD	F150	11/7/2022	\$38,667.00	Maintenance Operations	19
152322108	FORD	F150	11/7/2022	\$38,667.00	Maintenance Operations	19
152322109	FORD	F150	11/7/2022	\$38,667.00	Maintenance Operations	17
162322021	CHEVROLET	TRAVERSE	11/7/2022	\$32,107.00	Maintenance Operations	23
152322165	FORD	F150	11/9/2022	\$34,793.00	Maintenance Operations	21
152222005	FORD	F150	11/14/2022	\$36,781.00	Maintenance Operations	18

**Attachment G**  
**PASSENGER VEHICLE PURCHASES**  
**Purchased in Fiscal Year 2023**

<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
152322148	FORD	F150	11/14/2022	\$34,793.00	Maintenance Operations	21
152321048	FORD	F150	11/15/2022	\$38,667.00	Maintenance Operations	22
152321049	FORD	F150	11/15/2022	\$38,667.00	Maintenance Operations	17
152322180	FORD	F150	11/15/2022	\$38,667.00	Maintenance Operations	18
152322181	FORD	F150	11/15/2022	\$38,667.00	Maintenance Operations	18
152222006	FORD	F150	11/16/2022	\$36,781.00	Maintenance Operations	18
152321016	FORD	F150	11/16/2022	\$38,667.00	Maintenance Operations	19
152321026	FORD	F150	11/16/2022	\$38,667.00	Maintenance Operations	21
152321036	FORD	F150	11/16/2022	\$38,667.00	Maintenance Operations	16
152321037	FORD	F150	11/16/2022	\$38,667.00	Maintenance Operations	9
152321104	FORD	F150	11/16/2022	\$34,793.00	Maintenance Operations	21
152322113	FORD	F150	11/16/2022	\$38,667.00	Maintenance Operations	23
152322114	FORD	F150	11/16/2022	\$38,667.00	Maintenance Operations	20
152322119	FORD	F150	11/16/2022	\$38,667.00	Maintenance Operations	16
152322158	FORD	F150	11/16/2022	\$38,667.00	Maintenance Operations	19
162322032	CHEVROLET	TRAVERSE	11/16/2022	\$30,402.00	Maintenance Operations	25
152322157	FORD	F150	11/17/2022	\$38,667.00	Maintenance Operations	18
152321023	FORD	F150	11/21/2022	\$38,667.00	Maintenance Operations	17
152322116	FORD	F150	11/21/2022	\$38,667.00	Maintenance Operations	18
152222003	FORD	F150	11/28/2022	\$41,081.00	Maintenance Operations	19
152321009	FORD	F150	11/28/2022	\$38,667.00	Maintenance Operations	20
152321028	FORD	F150	11/28/2022	\$38,667.00	Maintenance Operations	17



**Attachment G**  
**PASSENGER VEHICLE PURCHASES**  
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<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
152321029	FORD	F150	11/28/2022	\$38,667.00	Maintenance Operations	45
152321030	FORD	F150	11/28/2022	\$38,667.00	Maintenance Operations	17
152321078	FORD	F150	11/28/2022	\$38,667.00	Maintenance Operations	17
152321079	FORD	F150	11/28/2022	\$38,667.00	Maintenance Operations	16
152322198	FORD	F150	11/28/2022	\$38,667.00	Maintenance Operations	16
152322211	FORD	F150	11/28/2022	\$38,667.00	Maintenance Operations	17
152321022	FORD	F150	11/29/2022	\$34,793.00	Maintenance Operations	19
152321105	FORD	F150	11/29/2022	\$38,667.00	Maintenance Operations	16
152322210	FORD	F150	11/29/2022	\$38,667.00	Maintenance Operations	16
152322133	FORD	F150	11/30/2022	\$34,793.00	Maintenance Operations	20
152322208	FORD	F150	12/1/2022	\$38,372.00	Maintenance Operations	20
152322212	FORD	F150	12/1/2022	\$38,667.00	Maintenance Operations	18
152222027	FORD	F150	12/5/2022	\$36,781.00	Maintenance Operations	19
152322139	FORD	F150	12/5/2022	\$38,667.00	Maintenance Operations	18
152321084	FORD	F150	12/7/2022	\$38,667.00	Maintenance Operations	15
152321050	FORD	F150	12/8/2022	\$34,793.00	Maintenance Operations	687
152321051	FORD	F150	12/8/2022	\$34,793.00	Maintenance Operations	15
152321034	FORD	F150	12/12/2022	\$38,667.00	Maintenance Operations	21
152322187	FORD	F150	12/12/2022	\$38,667.00	Maintenance Operations	20
152322209	FORD	F150	12/12/2022	\$38,372.00	Maintenance Operations	19
253321062	FORD	F250	12/12/2022	\$44,819.00	Maintenance Operations	13
162322031	CHEVROLET	TRAVERSE	12/14/2022	\$32,107.00	Maintenance Operations	22

**Attachment G**  
**PASSENGER VEHICLE PURCHASES**  
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<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
162322025	CHEVROLET	TRAVERSE	12/15/2022	\$30,402.00	Maintenance Operations	21
152321031	FORD	F150	12/19/2022	\$38,372.00	Maintenance Operations	16
152321075	FORD	F150	12/19/2022	\$38,372.00	Maintenance Operations	17
162322024	CHEVROLET	TRAVERSE	12/19/2022	\$30,402.00	Maintenance Operations	21
163222002	FORD	EXPEDITION	12/29/2022	\$44,449.00	Maintenance Operations	49
152321040	FORD	F150	1/3/2023	\$34,498.00	Maintenance Operations	4
152321045	FORD	F150	1/3/2023	\$38,372.00	Maintenance Operations	16
152321046	FORD	F150	1/3/2023	\$38,372.00	Maintenance Operations	15
152322134	FORD	F150	1/3/2023	\$34,498.00	Maintenance Operations	17
152322142	FORD	F150	1/3/2023	\$38,372.00	Maintenance Operations	17
152322166	FORD	F150	1/3/2023	\$34,498.00	Maintenance Operations	18
152322167	FORD	F150	1/3/2023	\$34,498.00	Maintenance Operations	6
152322168	FORD	F150	1/3/2023	\$34,498.00	Maintenance Operations	16
152322219	FORD	F150	1/3/2023	\$38,372.00	Maintenance Operations	17
162322033	CHEVROLET	TRAVERSE	1/4/2023	\$30,402.00	Maintenance Operations	23
162322030	CHEVROLET	TRAVERSE	1/6/2023	\$32,107.00	Maintenance Operations	22
152321006	FORD	F150	1/10/2023	\$38,762.00	Maintenance Operations	16
152322182	FORD	F150	1/10/2023	\$38,372.00	Maintenance Operations	15
152322183	FORD	F150	1/10/2023	\$38,372.00	Maintenance Operations	17
152321013	FORD	F150	1/11/2023	\$38,937.00	Maintenance Operations	19
152321071	FORD	F150	1/12/2023	\$38,372.00	Maintenance Operations	19
152321102	FORD	F150	1/12/2023	\$38,372.00	Maintenance Operations	20

**Attachment G**  
**PASSENGER VEHICLE PURCHASES**  
**Purchased in Fiscal Year 2023**

<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
152322188	FORD	F150	1/17/2023	\$38,372.00	Maintenance Operations	21
152321010	FORD	F150	1/18/2023	\$38,372.00	Maintenance Operations	18
152321014	FORD	F150	1/18/2023	\$38,642.00	Maintenance Operations	14
152321027	FORD	F150	1/18/2023	\$38,372.00	Maintenance Operations	17
152321074	FORD	F150	1/18/2023	\$34,498.00	Maintenance Operations	14
152321076	FORD	F150	1/18/2023	\$34,498.00	Maintenance Operations	11
152322189	FORD	F150	1/18/2023	\$38,372.00	Maintenance Operations	21
152322190	FORD	F150	1/18/2023	\$38,372.00	Maintenance Operations	20
152322213	FORD	F150	1/18/2023	\$38,372.00	Maintenance Operations	16
152322214	FORD	F150	1/18/2023	\$38,372.00	Maintenance Operations	35
152322215	FORD	F150	1/18/2023	\$38,372.00	Maintenance Operations	9
152322220	FORD	F150	1/18/2023	\$38,372.00	Maintenance Operations	19
152321002	FORD	F150	1/26/2023	\$38,372.00	Maintenance Operations	25
152322127	FORD	F150	1/26/2023	\$34,498.00	Maintenance Operations	20
152322140	FORD	F150	1/26/2023	\$38,372.00	Maintenance Operations	16
152322110	FORD	F150	1/27/2023	\$38,372.00	Maintenance Operations	19
152322132	FORD	F150	1/30/2023	\$34,498.00	Maintenance Operations	17
152321095	FORD	F150	2/7/2023	\$34,498.00	Maintenance Operations	28
152322221	FORD	F150	2/21/2023	\$34,498.00	Maintenance Operations	15
152322222	FORD	F150	2/21/2023	\$34,498.00	Maintenance Operations	11
152321044	FORD	F150	2/23/2023	\$34,498.00	Maintenance Operations	18
152322135	FORD	F150	2/23/2023	\$34,498.00	Maintenance Operations	13

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**PASSENGER VEHICLE PURCHASES**  
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<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
152322136	FORD	F150	2/23/2023	\$34,498.00	Maintenance Operations	15
152321083	FORD	F150	3/14/2023	\$38,372.00	Maintenance Operations	18
152322159	FORD	F150	3/14/2023	\$38,372.00	Maintenance Operations	15
152322160	FORD	F150	3/14/2023	\$38,372.00	Maintenance Operations	20
152322154	FORD	F150	3/15/2023	\$34,498.00	Maintenance Operations	19
152322194	FORD	F150	3/15/2023	\$34,498.00	Maintenance Operations	24
152322195	FORD	F150	3/15/2023	\$34,498.00	Maintenance Operations	16
152321017	FORD	F150	3/16/2023	\$38,372.00	Maintenance Operations	18
152322123	FORD	F150	3/16/2023	\$34,693.00	Maintenance Operations	15
152321041	FORD	F150	3/23/2023	\$34,498.00	Maintenance Operations	18
152322149	FORD	F150	3/23/2023	\$34,498.00	Maintenance Operations	18
152322150	FORD	F150	3/23/2023	\$34,498.00	Maintenance Operations	20
152322169	FORD	F150	3/23/2023	\$34,498.00	Maintenance Operations	17
152322171	FORD	F150	3/23/2023	\$34,498.00	Maintenance Operations	9
152321018	FORD	F150	3/27/2023	\$38,667.00	Maintenance Operations	13
152321019	FORD	F150	3/27/2023	\$34,498.00	Maintenance Operations	22
152322122	FORD	F150	3/27/2023	\$34,693.00	Maintenance Operations	15
162322050	CHEVROLET	TRAVERSE	3/27/2023	\$30,402.00	Maintenance Operations	22
162322051	CHEVROLET	TRAVERSE	3/27/2023	\$32,107.00	Maintenance Operations	20
163222003	FORD	EXPEDITION	3/27/2023	\$44,449.00	Maintenance Operations	20
152322200	FORD	F150	3/29/2023	\$38,372.00	Maintenance Operations	16
152322202	FORD	F150	3/29/2023	\$38,372.00	Maintenance Operations	18

**Attachment G**  
**PASSENGER VEHICLE PURCHASES**  
**Purchased in Fiscal Year 2023**

<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
152322203	FORD	F150	3/29/2023	\$38,372.00	Maintenance Operations	17
152321052	FORD	F150	3/30/2023	\$34,498.00	Maintenance Operations	12
152321053	FORD	F150	3/30/2023	\$34,498.00	Maintenance Operations	17
152321054	FORD	F150	3/30/2023	\$34,498.00	Maintenance Operations	20
152322199	FORD	F150	3/30/2023	\$38,372.00	Maintenance Operations	17
152322117	FORD	F150	4/3/2023	\$38,372.00	Maintenance Operations	18
152322141	FORD	F150	4/3/2023	\$34,498.00	Maintenance Operations	20
152321096	FORD	F150	4/4/2023	\$34,498.00	Maintenance Operations	20
152321097	FORD	F150	4/4/2023	\$34,498.00	Maintenance Operations	56
152322184	FORD	F150	4/4/2023	\$38,372.00	Maintenance Operations	19
152322151	FORD	F150	4/10/2023	\$34,498.00	Maintenance Operations	22
152322153	FORD	F150	4/10/2023	\$34,498.00	Maintenance Operations	16
152322170	FORD	F150	4/10/2023	\$34,498.00	Maintenance Operations	14
163322004	CHEVROLET	SUBURBAN	4/10/2023	\$50,668.00	Maintenance Operations	19
163322005	CHEVROLET	SUBURBAN	4/10/2023	\$50,668.00	Maintenance Operations	21
152321011	FORD	F150	4/11/2023	\$38,372.00	Maintenance Operations	17
152322152	FORD	F150	4/11/2023	\$34,498.00	Maintenance Operations	20
152322191	FORD	F150	4/11/2023	\$38,372.00	Maintenance Operations	18
152322111	FORD	F150	4/13/2023	\$38,372.00	Maintenance Operations	15
152322112	FORD	F150	4/13/2023	\$38,372.00	Maintenance Operations	17
152321033	FORD	F150	4/14/2023	\$38,372.00	Maintenance Operations	16
152322201	FORD	F150	4/14/2023	\$38,372.00	Maintenance Operations	14

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**PASSENGER VEHICLE PURCHASES**  
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152321032	FORD	F150	4/17/2023	\$38,372.00	Maintenance Operations	19
152321015	FORD	F150	4/18/2023	\$38,642.00	Maintenance Operations	19
152321047	FORD	F150	4/18/2023	\$38,372.00	Maintenance Operations	16
152322130	FORD	F150	4/18/2023	\$34,498.00	Maintenance Operations	24
152322217	FORD	F150	4/18/2023	\$38,372.00	Maintenance Operations	18
152322216	FORD	F150	4/20/2023	\$38,372.00	Maintenance Operations	23
152321038	FORD	F150	4/25/2023	\$38,372.00	Maintenance Operations	18
152322115	FORD	F150	4/26/2023	\$38,372.00	Maintenance Operations	21
253322020	FORD	F250	4/26/2023	\$33,677.00	Maintenance Operations	14
253322021	FORD	F250	4/26/2023	\$33,677.00	Maintenance Operations	13
253322022	FORD	F250	4/26/2023	\$33,677.00	Maintenance Operations	15
253322023	FORD	F250	4/26/2023	\$33,677.00	Maintenance Operations	16
253322033	FORD	F250	4/27/2023	\$33,677.00	Maintenance Operations	14
152321008	FORD	F150	5/1/2023	\$34,498.00	Maintenance Operations	23
152322161	FORD	F150	5/1/2023	\$38,372.00	Maintenance Operations	22
152321035	FORD	F150	5/4/2023	\$38,372.00	Maintenance Operations	29
152321039	FORD	F150	5/4/2023	\$34,498.00	Maintenance Operations	19
152322124	FORD	F150	5/4/2023	\$34,693.00	Maintenance Operations	18
152322125	FORD	F150	5/4/2023	\$34,693.00	Maintenance Operations	17
152322128	FORD	F150	5/4/2023	\$34,498.00	Maintenance Operations	17
152322185	FORD	F150	5/4/2023	\$38,372.00	Maintenance Operations	20
152322186	FORD	F150	5/4/2023	\$34,498.00	Maintenance Operations	0

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152322205	FORD	F150	5/4/2023	\$34,693.00	Maintenance Operations	12
163322003	CHEVROLET	SUBURBAN	5/4/2023	\$50,668.00	Maintenance Operations	19
351322002	FORD	F350	5/4/2023	\$38,482.00	Maintenance Operations	13
152321042	FORD	F150	5/8/2023	\$34,498.00	Maintenance Operations	12
152322176	FORD	F150	5/8/2023	\$34,498.00	Maintenance Operations	24
152322193	FORD	F150	5/8/2023	\$34,498.00	Maintenance Operations	18
152321077	FORD	F150	5/9/2023	\$34,498.00	Maintenance Operations	14
152322192	FORD	F150	5/9/2023	\$38,372.00	Maintenance Operations	15
152322196	FORD	F150	5/9/2023	\$34,498.00	Maintenance Operations	14
152322197	FORD	F150	5/9/2023	\$34,498.00	Maintenance Operations	18
152322247	FORD	F150	5/9/2023	\$50,003.00	Maintenance Operations	19
152321012	FORD	F150	5/10/2023	\$38,372.00	Maintenance Operations	18
152322174	FORD	F150	5/12/2023	\$34,498.00	Maintenance Operations	12
152321003	FORD	F150	5/15/2023	\$34,498.00	Maintenance Operations	18
152321043	FORD	F150	5/15/2023	\$34,498.00	Maintenance Operations	20
152322162	FORD	F150	5/15/2023	\$38,372.00	Maintenance Operations	16
152322207	FORD	F150	5/15/2023	\$33,799.00	Maintenance Operations	17
152322230	FORD	F150	5/15/2023	\$50,003.00	Maintenance Operations	17
152322231	FORD	F150	5/15/2023	\$50,003.00	Maintenance Operations	18
152322232	FORD	F150	5/15/2023	\$50,003.00	Maintenance Operations	17
253322102	FORD	F250	5/15/2023	\$33,362.00	Maintenance Operations	13
152322218	FORD	F150	5/16/2023	\$38,372.00	Maintenance Operations	19

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<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
152321056	FORD	F150	5/17/2023	\$34,498.00	Maintenance Operations	25
152322155	FORD	F150	5/17/2023	\$34,498.00	Maintenance Operations	0
152322228	FORD	F150	5/17/2023	\$50,003.00	Maintenance Operations	23
253322068	FORD	F250	5/17/2023	\$33,852.00	Maintenance Operations	14
152321055	FORD	F150	5/18/2023	\$34,498.00	Maintenance Operations	17
253322080	FORD	F250	5/18/2023	\$35,872.00	Maintenance Operations	13
152322121	FORD	F150	5/19/2023	\$34,498.00	Maintenance Operations	23
152321020	FORD	F150	5/23/2023	\$38,372.00	Maintenance Operations	19
152322137	FORD	F150	5/24/2023	\$34,498.00	Maintenance Operations	16
152322257	FORD	F150	5/24/2023	\$50,003.00	Maintenance Operations	6
152322278	FORD	F150	5/24/2023	\$50,003.00	Maintenance Operations	19
152322138	FORD	F150	5/25/2023	\$34,498.00	Maintenance Operations	18
152322177	FORD	F150	5/25/2023	\$38,372.00	Maintenance Operations	19
152322279	FORD	F150	5/25/2023	\$50,003.00	Maintenance Operations	13
253322089	FORD	F250	5/25/2023	\$33,677.00	Maintenance Operations	10
253322024	FORD	F250	5/26/2023	\$33,677.00	Maintenance Operations	15
152322224	FORD	F150	5/30/2023	\$34,498.00	Maintenance Operations	17
152322227	FORD	F150	5/30/2023	\$50,003.00	Maintenance Operations	20
152322233	FORD	F150	5/30/2023	\$50,003.00	Maintenance Operations	20
152321080	FORD	F150	5/31/2023	\$38,372.00	Maintenance Operations	12
152322175	FORD	F150	5/31/2023	\$34,498.00	Maintenance Operations	21
351322003	FORD	F350	5/31/2023	\$38,482.00	Maintenance Operations	9



**Attachment G**  
**PASSENGER VEHICLE PURCHASES**  
**Purchased in Fiscal Year 2023**

<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
152321057	FORD	F150	6/1/2023	\$34,498.00	Maintenance Operations	18
152322229	FORD	F150	6/1/2023	\$50,003.00	Maintenance Operations	21
152322276	FORD	F150	6/1/2023	\$50,003.00	Maintenance Operations	14
152322277	FORD	F150	6/1/2023	\$50,003.00	Maintenance Operations	11
152322280	FORD	F150	6/1/2023	\$50,003.00	Maintenance Operations	13
152322281	FORD	F150	6/1/2023	\$50,003.00	Maintenance Operations	9
152322282	FORD	F150	6/1/2023	\$50,003.00	Maintenance Operations	16
152322283	FORD	F150	6/1/2023	\$50,003.00	Maintenance Operations	18
152321064	FORD	F150	6/5/2023	\$51,918.00	Maintenance Operations	12
152322234	FORD	F150	6/5/2023	\$50,003.00	Maintenance Operations	24
152322235	FORD	F150	6/5/2023	\$50,003.00	Maintenance Operations	17
152322236	FORD	F150	6/5/2023	\$50,003.00	Maintenance Operations	15
152322237	FORD	F150	6/5/2023	\$50,003.00	Maintenance Operations	14
253322032	FORD	F250	6/5/2023	\$33,677.00	Maintenance Operations	12
152322206	FORD	F150	6/6/2023	\$38,372.00	Maintenance Operations	15
152321072	FORD	F150	6/7/2023	\$34,498.00	Maintenance Operations	21
152321073	FORD	F150	6/7/2023	\$34,498.00	Maintenance Operations	15
152322243	FORD	F150	6/7/2023	\$50,182.00	Maintenance Operations	19
152321007	FORD	F150	6/9/2023	\$34,498.00	Maintenance Operations	20
371321004	FORD	F350	6/16/2023	\$57,458.00	Maintenance Operations	11
152322146	FORD	F150	6/20/2023	\$36,298.00	Maintenance Operations	22
163322001	CHEVROLET	SUBURBAN	6/22/2023	\$50,668.00	Maintenance Operations	0

**Attachment G**  
**PASSENGER VEHICLE PURCHASES**  
**Purchased in Fiscal Year 2023**

<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
253322031	FORD	F250	6/27/2023	\$33,677.00	Maintenance Operations	69
253322034	FORD	F250	6/27/2023	\$33,677.00	Maintenance Operations	11
253322073	FORD	F250	7/5/2023	\$33,852.00	Maintenance Operations	16
253322081	FORD	F250	7/5/2023	\$35,872.00	Maintenance Operations	13
152322145	FORD	F150	7/10/2023	\$36,298.00	Maintenance Operations	16
351322007	FORD	F350	7/10/2023	\$38,850.00	Maintenance Operations	10
152322163	FORD	F150	7/13/2023	\$34,498.00	Maintenance Operations	21
152322164	FORD	F150	7/13/2023	\$34,498.00	Maintenance Operations	36
253322026	FORD	F250	7/17/2023	\$33,677.00	Maintenance Operations	13
253322027	FORD	F250	7/17/2023	\$33,677.00	Maintenance Operations	18
253322025	FORD	F250	7/18/2023	\$33,677.00	Maintenance Operations	12
152321021	FORD	F150	7/20/2023	\$34,498.00	Maintenance Operations	23
152322172	FORD	F150	7/20/2023	\$34,498.00	Maintenance Operations	24
152322284	FORD	F150	7/20/2023	\$50,003.00	Maintenance Operations	12
152322285	FORD	F150	7/20/2023	\$50,003.00	Maintenance Operations	16
163323003	FORD	EXPEDITION	7/20/2023	\$59,981.00	Maintenance Operations	13
253321064	FORD	F250	7/20/2023	\$32,937.00	Maintenance Operations	20
152322120	FORD	F150	7/24/2023	\$34,498.00	Maintenance Operations	11
152322143	FORD	F150	7/27/2023	\$34,498.00	Maintenance Operations	19
253322008	FORD	F250	7/31/2023	\$33,427.00	Maintenance Operations	13
253322103	FORD	F250	7/31/2023	\$33,362.00	Maintenance Operations	115
253322045	FORD	F250	8/1/2023	\$33,677.00	Maintenance Operations	13

**Attachment G**  
**PASSENGER VEHICLE PURCHASES**  
**Purchased in Fiscal Year 2023**

<b>Equipment Number</b>	<b>Make</b>	<b>Model Name</b>	<b>Receipt Date</b>	<b>Purchase Cost</b>	<b>Assigned Use</b>	<b>MPG-City/Hwy</b>
253322047	FORD	F250	8/1/2023	\$33,852.00	Maintenance Operations	13
253322048	FORD	F250	8/1/2023	\$33,852.00	Maintenance Operations	13
152322303	FORD	F150	8/3/2023	\$50,003.00	Maintenance Operations	16
152322304	FORD	F150	8/3/2023	\$50,003.00	Maintenance Operations	21
253322074	FORD	F250	8/3/2023	\$33,852.00	Maintenance Operations	11
351322009	FORD	F350	8/4/2023	\$36,285.00	Maintenance Operations	19
351322004	FORD	F350	8/7/2023	\$36,092.00	Maintenance Operations	8
351322006	FORD	F350	8/7/2023	\$38,850.00	Maintenance Operations	10
152322178	FORD	F150	8/10/2023	\$38,372.00	Maintenance Operations	19
152321098	FORD	F150	8/21/2023	\$34,498.00	Maintenance Operations	10
163323002	FORD	EXPEDITION	8/24/2023	\$59,771.00	Maintenance Operations	90

\*Total Count: 297

\*Units that were assigned an equipment number and brought into service.

## Attachment H

# ALTERNATIVE FUEL PROGRAM STATUS

### Alternative Fuel Vehicles Received Into Inventory by Fiscal Year

The totals in the below chart represent the number of alternative fuel vehicles received into inventory between September 1 and August 31 of each fiscal year.

Fiscal Year	Type of Fuel Used by Vehicle			TOTAL
	Compressed Natural Gas (CNG)	Liquefied Petroleum Gas (LPG)	E-85 Ethanol	
2023	-	5	166	171
2022	3	-	33	36
2021	1	2	62	65
2020	1	8	247	256
2019	6	30	306	342
2018	-	-	73	73
2017	5	26	378	409
2016	-	1	468	469
2015	-	-	349	349
2014	40	1	162	203
Prior to 2014	4	804	819	1,627
<b>TOTAL</b>	<b>60</b>	<b>877</b>	<b>3,063</b>	<b>4,000</b>

### Program Updates for Fiscal Year 2023

As of August 31, 2023, TxDOT had 9,043 vehicle units in its statewide **on-road** fleet. Of this total, 4,611 are diesel. There are 230 conventionally-fueled vehicles that have been waived from alternative fuel requirements. The counts of units are:

Description	Quantity
CNG (DEDICATED)	44
CNG/UNLEADED (BI-FUEL)	16
DIESEL	4,611
ELECTRIC	2
FLEX FUEL-E85	3,063
HYBRID	36
LIQUID PROPANE GAS (DEDICATED)	2
LIQUID PROPANE GAS/UNLEADED (BI-FUEL)	461
LPG (WAIVER)	230
UNLEADED	578

The quantities of fuel used in on-road vehicles during FY2023 are reflected in the table below:

Description	Gallons Used
Bio-Diesel	316
CNG-Comp Natural Gas	83,112
Diesel	4,957,181
Diesel;Dyed Low Sulf	8,855,967
Gasoline - Unleaded	10,020,316
LPG - Propane	7,711
Reformulated Unlead	9,440

**Attachment I**  
**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES**  
**USED BY STATE EMPLOYEES**  
**As of August 31, 2023**

Employee Name	Job Title	Reason for Authorization
<b>Abilene District</b>		
Barrows, James	Transport Maint Crew Chief I	on call for emergency TxDOT business
Brazelton, Stephen Tailor	General Transp Tech I	on call for emergency TxDOT business
Carrion, Daniel	Transport Maint Crew Chief I	on call for emergency TxDOT business
Carter, Bradley W	Construction Inspector I	on call for emergency TxDOT business
Conn, Dawson Avery	General Transp Tech II	on call for emergency TxDOT business
Cooper, Richard G	Maintenance Section Supvr II	on call for emergency TxDOT business
Crawford, Roger C	Transport Maint Crew Chief I	on call for emergency TxDOT business
Crow, Daniel P	Equipment Operator II	on call for emergency TxDOT business
Decker, Gerald	General Transp Tech I	on call for emergency TxDOT business
Etheredge, Bryan Chad	General Transp Tech II	on call for emergency TxDOT business
Fuller, Andrew J	General Transp Tech I	on call for emergency TxDOT business
Garcia, Paul F	GIS Analyst II	on call for emergency TxDOT business
Garner, Jayson	General Transp Tech II	on call for emergency TxDOT business
Herrera, Moses	General Transp Tech II	on call for emergency TxDOT business
Hinckley, Melissa L	General Transp Tech III	on call for emergency TxDOT business
Houghton, Jerry F	District Sign Technician II	on call for emergency TxDOT business
Justice, Blane	General Transp Tech II	on call for emergency TxDOT business
Knowles, Michael	General Transp Tech II	on call for emergency TxDOT business
Lewis, Gerald D	General Transp Tech III	on call for emergency TxDOT business
Lipke, Gerald	Equipment Operator I	on call for emergency TxDOT business
Lujan, Edward Sabas	General Transp Tech II	on call for emergency TxDOT business
McBroom, Matthew	Administrative Assistant I	on call for emergency TxDOT business
McGough, Robert D	Maint Section Assistant I	on call for emergency TxDOT business
Mermella, Juan	District Sign Technician II	on call for emergency TxDOT business
Mobley, Hunter Shane	General Transp Tech I	on call for emergency TxDOT business
Moore, Lindley Allen	General Transp Tech II	on call for emergency TxDOT business
Munoz, James D	District Sign Technician III	on call for emergency TxDOT business
Myers Jr, David	General Transp Tech II	on call for emergency TxDOT business
Osteen, James	General Transp Tech II	on call for emergency TxDOT business
Paniagua, Brett	General Transp Tech II	on call for emergency TxDOT business
Paniagua, Nathaniel Patrick	General Transp Tech I	on call for emergency TxDOT business
Peterson, Jeffrey W	Transport Maint Crew Chief II	on call for emergency TxDOT business
Poe, Jarred	General Transp Tech II	on call for emergency TxDOT business
Pritchard, Travis	Equipment Operator I	on call for emergency TxDOT business
Rees, Craig	Transport Maint Crew Chief I	on call for emergency TxDOT business
Rich, David	General Transp Tech II	on call for emergency TxDOT business

**Attachment I**  
**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES**  
**USED BY STATE EMPLOYEES**  
**As of August 31, 2023**

Employee Name	Job Title	Reason for Authorization
Rosas, Mike	Transport Maint Crew Chief II	on call for emergency TxDOT business
Ruiz, Eduardo M	Equipment Operator I	on call for emergency TxDOT business
Ruiz, Sergio M	General Transp Tech I	on call for emergency TxDOT business
Salazar, Antonio	Transport Maint Crew Chief I	on call for emergency TxDOT business
Stone, Katherine	General Transp Tech II	on call for emergency TxDOT business
Sutherland, Aaron V	General Transp Tech I	on call for emergency TxDOT business
Urich, Brandon	Transport Maint Crew Chief I	on call for emergency TxDOT business
Vanderpool, Desi R	Maint Section Assistant II	on call for emergency TxDOT business
Vargas Jr, Andrew	Transport Maint Crew Chief I	on call for emergency TxDOT business
Villagomez, Cruz	General Transp Tech II	on call for emergency TxDOT business
Yanas II, Mario	Equipment Operator I	on call for emergency TxDOT business
Zimmerman, Jimmy B	General Transp Tech II	on call for emergency TxDOT business
<b>Amarillo District</b>		
Allison, Kevin	Maintenance Section Supvr II	on call for emergency TxDOT business
Beavers, James Nathan	Maintenance Section Supvr I	on call for emergency TxDOT business
Britten, David L	Maintenance Section Supvr II	on call for emergency TxDOT business
Castellon, David L	Equipment Operator II	on call for emergency TxDOT business
Harris, Payton Tate	Maint Section Assistant I	on call for emergency TxDOT business
Hollowell, Billy J	Maintenance Section Supvr II	on call for emergency TxDOT business
Holtkamp, Jeffrey C	Maintenance Section Supvr I	on call for emergency TxDOT business
Kerlee, Kevin K	Maintenance Section Supvr I	on call for emergency TxDOT business
Lamberson, Matthew D	Maintenance Section Supvr I	on call for emergency TxDOT business
Lawrence, Justin D	Maintenance Section Supvr II	on call for emergency TxDOT business
Lusk, Larry D	Maint Section Assistant II	on call for emergency TxDOT business
Mays, Robert S	Maintenance Section Supvr I	on call for emergency TxDOT business
Stoughton, John M	Maint Section Assistant I	on call for emergency TxDOT business
Tate, Blake E	Maintenance Section Supvr I	on call for emergency TxDOT business
Turner, Michael W	Maintenance Section Supvr I	on call for emergency TxDOT business
White, Devin J	Maintenance Section Supvr II	on call for emergency TxDOT business
<b>Atlanta District</b>		
Crowder, Fred D	Maintenance Section Supvr III	on call for emergency TxDOT business
Fletcher, Bryan Joseph	Maint Section Assistant II	on call for emergency TxDOT business
Johnson, Keith J	Maint Section Assistant III	on call for emergency TxDOT business
Moore, Christopher S	Maintenance Section Supvr II	on call for emergency TxDOT business
Peters, Carl A	District Maintenance Admin	on call for emergency TxDOT business
Simmons, Douglas W	Maint Section Assistant III	on call for emergency TxDOT business
Smith, Michael W	Maintenance Section Supvr III	on call for emergency TxDOT business

**Attachment I**  
**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES**  
**USED BY STATE EMPLOYEES**  
**As of August 31, 2023**

Employee Name	Job Title	Reason for Authorization
<b>Austin District</b>		
Allen, Hugh	General Engineering Tech I	on call for emergency TxDOT business
Archie, James	General Transp Tech III	on call for emergency TxDOT business
Barrett, Kenneth E	General Engineering Tech I	on call for emergency TxDOT business
Beard, Robert	General Transp Tech II	on call for emergency TxDOT business
Buckner, Paul	Engineering Assistant II	on call for emergency TxDOT business
Calzoncit, Eduardo	General Engineering Tech II	on call for emergency TxDOT business
Calzoncit, Ricardo	Equipment Operator II	on call for emergency TxDOT business
Calzoncit, Salvador	General Transp Tech III	on call for emergency TxDOT business
Collins, Carroll	General Engineering Tech I	on call for emergency TxDOT business
Collins, Taylor	General Transp Tech II	on call for emergency TxDOT business
Collins, Taylor	General Transp Tech II	on call for emergency TxDOT business
Cook, Jason	General Transp Tech II	on call for emergency TxDOT business
Cordell, Christopher	Transportation Engineer III	on call for emergency TxDOT business
Crider, James Charles	General Transp Tech I	on call for emergency TxDOT business
Davis, Austin	General Engineering Tech I	on call for emergency TxDOT business
Davis, James	Transport Maint Crew Chief II	on call for emergency TxDOT business
Dowing, Adam Lee	General Engineering Tech I	on call for emergency TxDOT business
Flores, Albert	General Transp Tech III	on call for emergency TxDOT business
Foote, Keith W	Special Projects Coord I	on call for emergency TxDOT business
Gardner, Tracy	Transport Maint Crew Chief I	on call for emergency TxDOT business
Hay, Matthew	General Transp Tech III	on call for emergency TxDOT business
Hernandez Jr, Martin	Maintenance Support Tech III	on call for emergency TxDOT business
Hernandez, Ralph	General Transp Tech II	on call for emergency TxDOT business
Kay, Michael	General Transp Tech II	on call for emergency TxDOT business
Leal, Demetrius	General Transp Tech II	on call for emergency TxDOT business
Lewis, Randall	General Engineering Tech II	on call for emergency TxDOT business
Lopez, James	Maint Section Assistant III	on call for emergency TxDOT business
Lucero, Victor	General Transp Tech III	on call for emergency TxDOT business
Martinez, Guillermo	General Transp Tech III	on call for emergency TxDOT business
McDonald, Timothy J	Equipment Operator II	on call for emergency TxDOT business
McNabb, Michael A	Transport Maint Crew Chief II	on call for emergency TxDOT business
Ornelas, Augustine	General Transp Tech II	on call for emergency TxDOT business
Pacheco, Carlos	Maint Section Assistant III	on call for emergency TxDOT business
Parriott, Mark	General Transp Tech III	on call for emergency TxDOT business
Partin, Riley Alexander	General Transp Tech I	on call for emergency TxDOT business
Rodriguez, John	General Transp Tech III	on call for emergency TxDOT business

**Attachment I**  
**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES**  
**USED BY STATE EMPLOYEES**  
**As of August 31, 2023**

Employee Name	Job Title	Reason for Authorization
Rodriguez, Juan	General Transp Tech II	on call for emergency TxDOT business
Rosario, Christian	General Transp Tech II	on call for emergency TxDOT business
Schneider, Michael M	Transport Maint Crew Chief I	on call for emergency TxDOT business
Self, Michael Lynn	Maintenance Section Supvr I	on call for emergency TxDOT business
Shepard, Bradley W	Maint Section Assistant III	on call for emergency TxDOT business
Snyder, Tyler	General Engineering Tech I	on call for emergency TxDOT business
Sotomayor, Kevin	General Transp Tech II	on call for emergency TxDOT business
Stolte, Bailey	General Transp Tech II	on call for emergency TxDOT business
Strange, Joseph L	Traffic Systems Specialist III	on call for emergency TxDOT business
Strange, Joseph L	Traffic Systems Specialist III	on call for emergency TxDOT business
Trevino, Arthur	General Transp Tech III	on call for emergency TxDOT business
Velasquez, Dante	General Transp Tech II	on call for emergency TxDOT business
Vinklarek, Charles	General Engineering Tech I	on call for emergency TxDOT business
Wilson, Robert B	Maintenance Section Supvr II	on call for emergency TxDOT business
<b>Bridge Division</b>		
Engelhardt, Angelo	Construction Inspector V	on call for emergency TxDOT business
Engelhardt, Angelo	Construction Inspector V	on call for emergency TxDOT business
Jolet, Louis C	Construction Inspector V	on call for emergency TxDOT business
Jolet, Louis C	Construction Inspector V	on call for emergency TxDOT business
<b>Brownwood District</b>		
Boles, Randy	Maint Section Assistant III	on call for emergency TxDOT business
Bonilla, Rojelio H	General Transp Tech III	on call for emergency TxDOT business
Justice, Tyler G	General Transp Tech III	on call for emergency TxDOT business
Phillips, Robert Lee	General Transp Tech II	on call for emergency TxDOT business
Wesley, Joe O	Transport Maint Crew Chief I	on call for emergency TxDOT business
<b>Bryan District</b>		
Talafuse, Robert S	Maintenance Section Supvr II	on call for emergency TxDOT business
Withem Jr, Joel E	Maintenance Section Supvr II	on call for emergency TxDOT business
<b>Childress District</b>		
Allen, Landon T	Maintenance Section Supvr II	on call for emergency TxDOT business
Castor, John D	Maintenance Section Supvr I	on call for emergency TxDOT business
Fulton, Nicholas Scott	Maintenance Section Supvr I	on call for emergency TxDOT business
Gilbert Jr, Ronald T	Maintenance Section Supvr I	on call for emergency TxDOT business
Kajs, Thomas W	Maintenance Section Supvr I	on call for emergency TxDOT business
Kidd, Tony C	Maintenance Section Supvr II	on call for emergency TxDOT business
Miller, Brian K	Maintenance Section Supvr I	on call for emergency TxDOT business
Smith, Jeffery L	Maintenance Section Supvr I	on call for emergency TxDOT business



**Attachment I**  
**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES**  
**USED BY STATE EMPLOYEES**  
**As of August 31, 2023**

Employee Name	Job Title	Reason for Authorization
Widener, Jeffery D	Maintenance Section Supvr I	on call for emergency TxDOT business
Willis, Jason A	Maintenance Section Supvr I	on call for emergency TxDOT business
<b>Corpus Christi District</b>		
Mata, Christopher R	Transport Maint Crew Chief II	on call for emergency TxDOT business
Tuttle Jr, Richard E	Maintenance Section Supvr II	on call for emergency TxDOT business
<b>Dallas District</b>		
Adams, Brian	Transport Maint Crew Chief II	on call for emergency TxDOT business
Aguado, Phillip	General Transp Tech III	on call for emergency TxDOT business
Allen, Douglas G	General Transp Tech III	on call for emergency TxDOT business
Bednar, Jared	Traffic Systems Specialist II	on call for emergency TxDOT business
Bernal, Joshua	General Transp Tech III	on call for emergency TxDOT business
Bizor, Cordero	General Transp Tech III	on call for emergency TxDOT business
Boulware, Shawn	General Transp Tech III	on call for emergency TxDOT business
Britton, Troy	General Transp Tech III	on call for emergency TxDOT business
Brown, Willie	General Transp Tech III	on call for emergency TxDOT business
Carson, Clinton	General Transp Tech II	on call for emergency TxDOT business
Clanton, Danny	Construction Inspector I	on call for emergency TxDOT business
Commiato, Dave	General Transp Tech III	on call for emergency TxDOT business
Compton, Zachary	General Transp Tech II	on call for emergency TxDOT business
Crabtree, William Arthur	General Transp Tech III	on call for emergency TxDOT business
Cuellar II, William J	General Engineering Tech I	on call for emergency TxDOT business
Davidson, Travis L	General Transp Tech III	on call for emergency TxDOT business
Dowdy, Richard D	General Transp Tech III	on call for emergency TxDOT business
Faubion, Timothy D	Traffic Systems Specialist I	on call for emergency TxDOT business
Gaddis Jr, Lonnie L	General Transp Tech III	on call for emergency TxDOT business
Gant, Adam	General Transp Tech II	on call for emergency TxDOT business
Garay, Adan	General Transp Tech III	on call for emergency TxDOT business
Harris, Michael Waynes	General Transp Tech III	on call for emergency TxDOT business
Hudgens, Keithen L	General Transp Tech III	on call for emergency TxDOT business
Kalathoor John, Justin	Traffic Systems Specialist II	on call for emergency TxDOT business
Keown, Kelly	General Engineering Tech I	on call for emergency TxDOT business
Laird, William	General Transp Tech III	on call for emergency TxDOT business
Laney, Elijah	General Transp Tech II	on call for emergency TxDOT business
Lewis, Eric	Transportation Engineer V	on call for emergency TxDOT business
Lewis, Michael	General Transp Tech III	on call for emergency TxDOT business
Macias, Justin	Transport Maint Crew Chief I	on call for emergency TxDOT business
McCormick, James Steven	General Transp Tech III	on call for emergency TxDOT business

**Attachment I**  
**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES**  
**USED BY STATE EMPLOYEES**  
**As of August 31, 2023**

Employee Name	Job Title	Reason for Authorization
McGee, Dylan	Transport Maint Crew Chief II	on call for emergency TxDOT business
Meyers, Justin A	General Engineering Tech II	on call for emergency TxDOT business
Miller, Riley Heath	General Engineering Tech I	on call for emergency TxDOT business
Mitchell, Timothy	General Transp Tech III	on call for emergency TxDOT business
Myers, Chad D	Traffic Systems Technician II	on call for emergency TxDOT business
Nantz, William Coby Lynn	General Engineering Tech I	on call for emergency TxDOT business
Nickel, Kevin	Journeyman Electrician	on call for emergency TxDOT business
Oviedo, Dominic	General Transp Tech II	on call for emergency TxDOT business
Paris, Michael J	District Sign Technician III	on call for emergency TxDOT business
Phillips, Chance	General Transp Tech III	on call for emergency TxDOT business
Pollan, Floyd	General Transp Tech II	on call for emergency TxDOT business
Prestien, Tyler Bradley	Traffic Systems Technician II	on call for emergency TxDOT business
Ramirez, Ronnie	General Transp Tech III	on call for emergency TxDOT business
Reed Jr, Roger	General Transp Tech III	on call for emergency TxDOT business
Ritter, Sean	General Transp Tech III	on call for emergency TxDOT business
Roberts, Corey L	General Transp Tech I	on call for emergency TxDOT business
Rodgers, Benjamin	Equipment Mechanic II	on call for emergency TxDOT business
Scott, Robert	General Transp Tech I	on call for emergency TxDOT business
Seale, David	General Transp Tech III	on call for emergency TxDOT business
Short, Nicholas James	General Transp Tech III	on call for emergency TxDOT business
Spencer, William	Equipment Operator I	on call for emergency TxDOT business
Swindell, Christopher	Master Electrician	on call for emergency TxDOT business
Sykes, Jerry	General Transp Tech III	on call for emergency TxDOT business
Teel, Jesse W	Equipment Operator II	on call for emergency TxDOT business
Tidwell, Dylan K	District Sign Technician III	on call for emergency TxDOT business
Trevino, Javier	General Transp Tech III	on call for emergency TxDOT business
Tyner, Ryan	General Transp Tech III	on call for emergency TxDOT business
Velazquez, Juan Jose	General Transp Tech III	on call for emergency TxDOT business
Walker, Tracy K	Traffic Systems Specialist IV	on call for emergency TxDOT business
Ward, Kevin	General Transp Tech III	on call for emergency TxDOT business
White, Corey	Traffic Systems Technician II	on call for emergency TxDOT business
Yates, Darren	General Transp Tech III	on call for emergency TxDOT business
<b>Fort Worth District</b>		
Blakeney, Johnny D	Assistant Maint Sec Supvr II	on call for emergency TxDOT business
Drouillard, Daniel J	General Engineering Tech I	on call for emergency TxDOT business
Hefner, Tracy G	Assistant Maint Sec Supvr II	on call for emergency TxDOT business
Hyatt, Clinton L	Maintenance Section Supvr III	on call for emergency TxDOT business

**Attachment I**  
**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES**  
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Employee Name	Job Title	Reason for Authorization
Wright, Colt A	Maintenance Section Supvr III	on call for emergency TxDOT business
<b>Houston District</b>		
Alden, Tommy	General Transp Tech II	on call for emergency TxDOT business
Almanza, Steve	General Transp Tech II	on call for emergency TxDOT business
Ayala, Ross H	Equipment Mechanic II	on call for emergency TxDOT business
Baker, Christopher A	General Transp Tech III	on call for emergency TxDOT business
Beasley Jr, Robert Lynn	General Transp Tech III	on call for emergency TxDOT business
Bocanegra, Mark	Transport Maint Crew Chief II	on call for emergency TxDOT business
Bojorquez, Adan	Equipment Operator II	on call for emergency TxDOT business
Borrero, Marcus Omar	General Transp Tech I	on call for emergency TxDOT business
Bowens, Erek Christopher	General Transp Tech II	on call for emergency TxDOT business
Capdeville, Daniel	Auditor I	on call for emergency TxDOT business
Carlton, Jeffery Clay	General Transp Tech III	on call for emergency TxDOT business
Cash, Bruce E	Transport Maint Crew Chief I	on call for emergency TxDOT business
Cason, Jonathan	Transportation Engineer V	on call for emergency TxDOT business
Castillo, Arturo	General Transp Tech III	on call for emergency TxDOT business
Castillo, Samuel	Traffic Systems Technician II	on call for emergency TxDOT business
Compean, Cordero	Traffic Systems Specialist II	on call for emergency TxDOT business
Davis, Clifford E	General Transp Tech II	on call for emergency TxDOT business
Del Campo, Jonathan Martin	General Transp Tech III	on call for emergency TxDOT business
Delarosa, Ruben A	Traffic Systems Specialist III	on call for emergency TxDOT business
Dinklage, Dallas Joseph	General Transp Tech III	on call for emergency TxDOT business
Dodge, Keenan	General Transp Tech III	on call for emergency TxDOT business
D'Onofrio, Brandon Donald	General Transp Tech III	on call for emergency TxDOT business
Dornak, Alan Ervin	General Transp Tech II	on call for emergency TxDOT business
Dueitt, Dalton B	MNT Regional Transp Tech III	on call for emergency TxDOT business
Edwards, James	General Transp Tech II	on call for emergency TxDOT business
Elliott, James C	General Transp Tech II	on call for emergency TxDOT business
Evans, Anthony James	General Transp Tech II	on call for emergency TxDOT business
Flores, Nicolas	General Transp Tech II	on call for emergency TxDOT business
Flores, Rafael	Maintenance Support Tech III	on call for emergency TxDOT business
Flores, William R	Traffic Systems Admin I	on call for emergency TxDOT business
Garcia III, Rosendo	General Transp Tech II	on call for emergency TxDOT business
Garcia, Daniel	Equipment Operator I	on call for emergency TxDOT business
Garza, Efrain Alfonso	Traffic Systems Specialist I	on call for emergency TxDOT business
Gilloth, Gerald	General Transp Tech II	on call for emergency TxDOT business
Gonzalez, Julian	General Transp Tech III	on call for emergency TxDOT business

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Employee Name	Job Title	Reason for Authorization
Graham, Jeffrey	General Transp Tech II	on call for emergency TxDOT business
Gulley, Horace Ramon	General Transp Tech II	on call for emergency TxDOT business
Halik, Darrell W	Traffic Systems Specialist II	on call for emergency TxDOT business
Hamilton, John W	MNT Regional Transp Tech III	on call for emergency TxDOT business
Hampton, Daniel C	General Transp Tech III	on call for emergency TxDOT business
Harris, Connor Ray	Construction Inspector I	on call for emergency TxDOT business
Harris, Cullen Dean	Traffic Systems Specialist I	on call for emergency TxDOT business
Harvey, Jason Ray	Equipment Operator II	on call for emergency TxDOT business
Hausman, William M	General Transp Tech III	on call for emergency TxDOT business
Helbig, Daniel	Equipment Mechanic II	on call for emergency TxDOT business
Higginson, Jimmy D	General Transp Tech III	on call for emergency TxDOT business
Johns, Russell L	Equipment Mechanic II	on call for emergency TxDOT business
Johns, William	General Transp Tech III	on call for emergency TxDOT business
Johnson, Matthew S	General Transp Tech III	on call for emergency TxDOT business
Kasper, Wesley Ray	General Transp Tech III	on call for emergency TxDOT business
Larson, Phillip	General Transp Tech III	on call for emergency TxDOT business
Levigne, Ivory L	General Transp Tech III	on call for emergency TxDOT business
Lienau, Ross	Transport Maint Crew Chief II	on call for emergency TxDOT business
Listvan, Matthew J	Assistant Maint Sec Supvr II	on call for emergency TxDOT business
Macias Jr, Roberto	Equipment Operator I	on call for emergency TxDOT business
Maldonado, Jesus A	Transport Maint Crew Chief II	on call for emergency TxDOT business
Mancha, Santos	General Transp Tech II	on call for emergency TxDOT business
Martin, Douglas Leigh	General Transp Tech III	on call for emergency TxDOT business
Martin, Lynnetta	General Transp Tech III	on call for emergency TxDOT business
Martinez, Alfredo	Traffic Systems Specialist I	on call for emergency TxDOT business
Martinez, Jose	Traffic Systems Specialist III	on call for emergency TxDOT business
Martinez, Juan Jesus	General Transp Tech II	on call for emergency TxDOT business
Martinez, Luis A	General Transp Tech III	on call for emergency TxDOT business
Martinez, Nickey	General Transp Tech II	on call for emergency TxDOT business
Mata, Juan M	Maintenance Section Supvr III	on call for emergency TxDOT business
McCullough-George, Joshua	General Transp Tech III	on call for emergency TxDOT business
Montes, Ricardo	General Transp Tech II	on call for emergency TxDOT business
Morris, Steven H	Traffic Systems Specialist II	on call for emergency TxDOT business
Muniz, Salvador	Traffic Systems Specialist II	on call for emergency TxDOT business
Navarro, Bradly Eugene	General Transp Tech III	on call for emergency TxDOT business
Nutt, Joshua Ethan	General Transp Tech II	on call for emergency TxDOT business
Olson, Dale	MNT Regional Transp Tech III	on call for emergency TxDOT business

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Employee Name	Job Title	Reason for Authorization
Ortiz, Ray Anthony	General Transp Tech II	on call for emergency TxDOT business
Paredes, David Anthony	Transportation Specialist II	on call for emergency TxDOT business
Perdomo, Elmer	General Transp Tech III	on call for emergency TxDOT business
Perez, Andres Jose	General Transp Tech II	on call for emergency TxDOT business
Perez, Martin Guadalupe	Traffic Systems Technician I	on call for emergency TxDOT business
Phillips, Gregory	General Transp Tech III	on call for emergency TxDOT business
Platt, Daniel	General Transp Tech III	on call for emergency TxDOT business
Platt, Gregory	Traffic Systems Technician II	on call for emergency TxDOT business
Ramos Jr, Esteban	Traffic Systems Specialist II	on call for emergency TxDOT business
Ramos, Victor Manuel	Traffic Systems Technician I	on call for emergency TxDOT business
Ray, David	Traffic Systems Specialist II	on call for emergency TxDOT business
Reboloso Mexquitic, Carlos Sabastian	Traffic Systems Technician II	on call for emergency TxDOT business
Reyna, Guadalupe J	Traffic Systems Specialist IV	on call for emergency TxDOT business
Riley, Jacob D	MNT Regional Transp Tech III	on call for emergency TxDOT business
Rivas, Hugo	Equipment Operator II	on call for emergency TxDOT business
Robertson, Clarence Darrell	General Transp Tech II	on call for emergency TxDOT business
Rodriguez, Michael E	Warehouse Coordinator II	on call for emergency TxDOT business
Ryza, Jonathan P	Transport Maint Crew Chief II	on call for emergency TxDOT business
Salinas, Martin	Equipment Mechanic II	on call for emergency TxDOT business
Sanchez, David	Traffic Systems Specialist I	on call for emergency TxDOT business
Schiller, Tracy D	Transport Maint Crew Chief II	on call for emergency TxDOT business
Seets, Martin L	Maintenance Section Supvr II	on call for emergency TxDOT business
Seets, Westin Luke	General Transp Tech II	on call for emergency TxDOT business
Shidler, Shawn Stephen	General Transp Tech II	on call for emergency TxDOT business
Simon, Clay	General Transp Tech II	on call for emergency TxDOT business
Sloss Jr, Terry L	Construction Inspector II	on call for emergency TxDOT business
Smith, Jason W	General Transp Tech III	on call for emergency TxDOT business
Sosa, Esteban G	Traffic Systems Specialist IV	on call for emergency TxDOT business
Spencer, Richard Earl	Equipment Mechanic II	on call for emergency TxDOT business
Tielke, Kurtis K	Assistant Maint Sec Supvr III	on call for emergency TxDOT business
Vogel, Christopher L	General Transp Tech III	on call for emergency TxDOT business
Watson Jr, Robert Northern	General Transp Tech III	on call for emergency TxDOT business
Weihrich, Mark Daniel	General Transp Tech III	on call for emergency TxDOT business
White Jr, Norman L	Equipment Operator I	on call for emergency TxDOT business
Whittington, Cody A	Transport Maint Crew Chief I	on call for emergency TxDOT business
Wilson, Justin	General Transp Tech III	on call for emergency TxDOT business
Wishkoski, Robert Wayne	Transport Maint Crew Chief I	on call for emergency TxDOT business

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Employee Name	Job Title	Reason for Authorization
Wrona, Steven M	Transport Maint Crew Chief II	on call for emergency TxDOT business
Yanas, James Adrian	General Transp Tech III	on call for emergency TxDOT business
<b>Human Resources Division</b>		
Elliott, Ashley Rachelle	HR Generalist II	on call for emergency TxDOT business
<b>Lubbock District</b>		
Akard, Sean	General Transp Tech II	on call for emergency TxDOT business
Barrera, David	District Maintenance Admin	on call for emergency TxDOT business
Barrera, Leonel Lyn	General Transp Tech I	on call for emergency TxDOT business
Campos, Antonio	General Transp Tech II	on call for emergency TxDOT business
Castillo, Bobby Anthony	General Transp Tech III	on call for emergency TxDOT business
Chavarria, Jose A	Maintenance Section Supvr I	on call for emergency TxDOT business
Childress, Charles	District Sign Technician III	on call for emergency TxDOT business
Cortez, Jaime E	Maintenance Section Supvr I	on call for emergency TxDOT business
Cristan, Christopher	General Transp Tech II	on call for emergency TxDOT business
De La Cruz, Manuel	Maintenance Section Supvr I	on call for emergency TxDOT business
Deleon, Rutilo J	Maint Section Assistant III	on call for emergency TxDOT business
Egbert, Justin	Equipment Operator I	on call for emergency TxDOT business
Flores, William	Equipment Operator I	on call for emergency TxDOT business
Fulcher, Roper	Maint Section Assistant II	on call for emergency TxDOT business
Garcia, Nathan	Equipment Operator II	on call for emergency TxDOT business
Garza Jr, Martin	Maintenance Section Supvr III	on call for emergency TxDOT business
Garza, Orlando	Equipment Operator I	on call for emergency TxDOT business
Gomez, Alfred	General Transp Tech II	on call for emergency TxDOT business
Gonzales, Adam	Maint Section Assistant III	on call for emergency TxDOT business
Gonzales, Ricardo	Equipment Operator II	on call for emergency TxDOT business
Gonzalez, Paulino F	Maintenance Section Supvr I	on call for emergency TxDOT business
Guerrero Jr, Mark	Equipment Operator I	on call for emergency TxDOT business
Gutierrez, Jacob	General Transp Tech I	on call for emergency TxDOT business
Guzman, Anthony	Equipment Operator I	on call for emergency TxDOT business
Kautz, Ben	Maintenance Section Supvr I	on call for emergency TxDOT business
Luera, Ricky C	Equipment Operator II	on call for emergency TxDOT business
Martinez, Gilberto	General Transp Tech I	on call for emergency TxDOT business
Masters, Curt	Maintenance Section Supvr I	on call for emergency TxDOT business
Mayorga, Eduardo	Transport Maint Crew Chief I	on call for emergency TxDOT business
McKenzie, Katrina	General Transp Tech II	on call for emergency TxDOT business
Mendoza, Adrian	Maintenance Section Supvr I	on call for emergency TxDOT business
Mitchell, Thomas	General Transp Tech II	on call for emergency TxDOT business

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Employee Name	Job Title	Reason for Authorization
Mullen, Odas	General Transp Tech II	on call for emergency TxDOT business
Ortiz, Francisco	General Transp Tech II	on call for emergency TxDOT business
Ramirez, Ruben M	Maintenance Section Supvr I	on call for emergency TxDOT business
Ramos, Anselmo	Maint Section Assistant III	on call for emergency TxDOT business
Ray, Russell W	General Transp Tech II	on call for emergency TxDOT business
Rendon, Adam	Equipment Operator II	on call for emergency TxDOT business
Rodriguez, Joel	Maint Section Assistant I	on call for emergency TxDOT business
Sanchez III, Lorenzo	Maint Section Assistant I	on call for emergency TxDOT business
Smallwood, Trevor	Assistant Maint Sec Supvr II	on call for emergency TxDOT business
Tibbets, Colton	General Transp Tech II	on call for emergency TxDOT business
Torres, Ronald	Equipment Operator I	on call for emergency TxDOT business
Vasquez, German A	Maintenance Section Supvr I	on call for emergency TxDOT business
Vaughn, Chad D	General Transp Tech III	on call for emergency TxDOT business
Villanueva, Maurice	Transport Maint Crew Chief II	on call for emergency TxDOT business
Zapata, Kevin M	Equipment Operator I	on call for emergency TxDOT business
<b>Lufkin District</b>		
Bobbitt, Joshua A	District Maintenance Admin	on call for emergency TxDOT business
Courville Jr, Kenneth L	Maintenance Section Supvr I	on call for emergency TxDOT business
Diehl, Christopher B	Transport Maint Crew Chief I	on call for emergency TxDOT business
Dixon, Chester O	Maintenance Section Supvr II	on call for emergency TxDOT business
Duffey, Scott D	Maintenance Section Supvr I	on call for emergency TxDOT business
Duvall, Raymond Eugene	General Transp Tech III	on call for emergency TxDOT business
Emmons, William C	Maint Section Assistant II	on call for emergency TxDOT business
Harris, Steven L	Maintenance Section Supvr II	on call for emergency TxDOT business
Jolley, Rodney D	Transport Maint Crew Chief I	on call for emergency TxDOT business
Kelley, Milton P	Maintenance Section Supvr II	on call for emergency TxDOT business
Luna, Danny R	Maintenance Section Supvr I	on call for emergency TxDOT business
Norton, Clinton L	Maintenance Section Supvr II	on call for emergency TxDOT business
Rightmire, Jeffery J	Transport Maint Crew Chief I	on call for emergency TxDOT business
Smith, Thomas V	Maint Section Assistant II	on call for emergency TxDOT business
Steele, Charles G	Transport Maint Crew Chief II	on call for emergency TxDOT business
Valderez III, Feliciano	Maint Section Assistant III	on call for emergency TxDOT business
<b>Odessa District</b>		
Carrasco, Benny P	Maint Section Assistant III	on call for emergency TxDOT business
Flores Jr, Carlos	Maint Section Assistant III	on call for emergency TxDOT business
Flores Jr, Juan M	Maintenance Section Supvr I	on call for emergency TxDOT business
Franco, Armando P	Maintenance Section Supvr II	on call for emergency TxDOT business

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Employee Name	Job Title	Reason for Authorization
Galan, Juan A	Maintenance Section Supvr I	on call for emergency TxDOT business
Honeyfield, Zane R	Maintenance Section Supvr III	on call for emergency TxDOT business
Lara, Lonnie	Maint Section Assistant III	on call for emergency TxDOT business
Martinez, Mario	Transport Maint Crew Chief I	on call for emergency TxDOT business
Melendez, Raul R	Maintenance Section Supvr I	on call for emergency TxDOT business
Prieto Jr, Ramon M	Maintenance Section Supvr I	on call for emergency TxDOT business
Rodriguez, Joel T	Maint Section Assistant I	on call for emergency TxDOT business
Rodriguez, Jose Gabriel	Traffic Systems Technician II	on call for emergency TxDOT business
Sandoval, Stephen	Maintenance Section Supvr I	on call for emergency TxDOT business
<b>Paris District</b>		
Alexander, James S	Maintenance Section Supvr III	on call for emergency TxDOT business
Andrus, Herman D	Maintenance Section Supvr III	on call for emergency TxDOT business
Bolton, William Shane	Maintenance Section Supvr II	on call for emergency TxDOT business
Chennault, Jason L	Maint Section Assistant II	on call for emergency TxDOT business
Hale, Jerry L	Maintenance Section Supvr II	on call for emergency TxDOT business
Poirot, Matthew A	Technical Project Manager I	on call for emergency TxDOT business
Redar, Joshua J	Maintenance Section Supvr II	on call for emergency TxDOT business
Saldivar, Aaron	Assistant Maint Sec Supvr III	on call for emergency TxDOT business
Traylor, Clint A	Maintenance Section Supvr II	on call for emergency TxDOT business
Wilson, Kevin W	Assistant Maint Sec Supvr II	on call for emergency TxDOT business
<b>Pharr District</b>		
Delafuente, Robert W	Maintenance Section Supvr III	on call for emergency TxDOT business
<b>Rail Division</b>		
Cantu, Aristeo	Rail Safety Investigator II	on call for emergency TxDOT business
Chisenhall, Luke J	Railroad Safety Specialist	on call for emergency TxDOT business
Key, Jonathon	Rail Safety Investigator II	on call for emergency TxDOT business
Leslie, Erick V	Rail Safety Investigator III	on call for emergency TxDOT business
Martinez, Salvador	Rail Safety Investigator II	on call for emergency TxDOT business
Miller, Bradley J	Rail Safety Investigator III	on call for emergency TxDOT business
Ruiz, Jaime R	Rail Safety Investigator III	on call for emergency TxDOT business
Rutledge, Randall M	Rail Safety Investigator II	on call for emergency TxDOT business
Steffanic, Matthew	Rail Safety Investigator II	on call for emergency TxDOT business
Teague, Sterling Allen	Rail Safety Investigator II	on call for emergency TxDOT business
Wright, Larry Dwain	Rail Safety Investigator I	on call for emergency TxDOT business
<b>San Angelo District</b>		
Schexnider, Joshua J	Maintenance Section Supvr I	on call for emergency TxDOT business
<b>San Antonio District</b>		



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Employee Name	Job Title	Reason for Authorization
Andrews, Mark S	Maintenance Section Supvr II	on call for emergency TxDOT business
Buck, Kyle Don	Equipment Mechanic II	on call for emergency TxDOT business
Everett, Dennis	General Transp Tech III	on call for emergency TxDOT business
Fernandez, Rene R	Transportation Specialist V	on call for emergency TxDOT business
Fischer, Jessica B	Transport Maint Crew Chief II	on call for emergency TxDOT business
Garza, George J	Maint Section Assistant II	on call for emergency TxDOT business
Gutierrez, Robert H	General Engineering Tech I	on call for emergency TxDOT business
Halbardier, Dustin	General Transp Tech III	on call for emergency TxDOT business
Lawrence, Jerry D	General Transp Tech III	on call for emergency TxDOT business
Lindley, David A	Bridge Inspection Spec IV	on call for emergency TxDOT business
Manka Jr, Rudolph H	Transportation Specialist II	on call for emergency TxDOT business
Meuth Jr, James P	Transportation Specialist V	on call for emergency TxDOT business
Miller, Jarred R	General Transp Tech III	on call for emergency TxDOT business
Parker, Ryan Clifton	General Transp Tech III	on call for emergency TxDOT business
Perez Jr, Gilbert	Assistant Maint Sec Supvr II	on call for emergency TxDOT business
Perez Jr, Ismail	General Transp Tech III	on call for emergency TxDOT business
Ramirez, Ricardo	Equipment Mechanic II	on call for emergency TxDOT business
Real, James M	General Transp Tech III	on call for emergency TxDOT business
Rodriguez, James Alexander	General Transp Tech III	on call for emergency TxDOT business
Romo Jr, Gil	Maintenance Section Supvr III	on call for emergency TxDOT business
Saucedo, David F	Maintenance Section Supvr II	on call for emergency TxDOT business
Saucedo, David F	Maintenance Section Supvr II	on call for emergency TxDOT business
Stevens, Jerry L	Maintenance Section Supvr III	on call for emergency TxDOT business
Trevino, Daniel	General Engineering Tech II	on call for emergency TxDOT business
Trevino, Steven R	Maintenance Section Supvr II	on call for emergency TxDOT business
Wootan, Brandon Michael	General Transp Tech II	on call for emergency TxDOT business
<b>Support Services Division</b>		
Pena, Jose	Master Electrician	on call for emergency TxDOT business
Resech, Ronald	HVAC Specialist III	on call for emergency TxDOT business
Seay, Kenneth	Electronics Technician III	on call for emergency TxDOT business
Whitaker, Richard Jay	HVAC Specialist III	on call for emergency TxDOT business
<b>Tyler District</b>		
Aguilera, Hugo	General Transp Tech II	on call for emergency TxDOT business
Alaniz, Edward	Traffic Systems Specialist I	on call for emergency TxDOT business
Ayers, Will A	Transport Maint Crew Chief II	on call for emergency TxDOT business
Bell, Shannon D	Transport Maint Crew Chief I	on call for emergency TxDOT business
Berryhill, Casey	General Transp Tech III	on call for emergency TxDOT business

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Employee Name	Job Title	Reason for Authorization
Bogue, Jacoby	General Transp Tech I	on call for emergency TxDOT business
Bottoms, Travis	Transport Maint Crew Chief II	on call for emergency TxDOT business
Braly, William	Transport Maint Crew Chief I	on call for emergency TxDOT business
Bucy, Brian	General Transp Tech I	on call for emergency TxDOT business
Covington, Robert G	General Transp Tech III	on call for emergency TxDOT business
Davis, Ryan Lee	Equipment Mechanic II	on call for emergency TxDOT business
Eades, Michael	Transport Maint Crew Chief II	on call for emergency TxDOT business
Essary, Tanner R	General Transp Tech III	on call for emergency TxDOT business
Fincher, Garry	General Transp Tech I	on call for emergency TxDOT business
Finn, Mickey	General Transp Tech I	on call for emergency TxDOT business
Hall, Mark W	Maint Section Assistant III	on call for emergency TxDOT business
Heidle Jr, Homer H	Construction Inspector II	on call for emergency TxDOT business
Hollon, Daniel Chase	Transport Maint Crew Chief I	on call for emergency TxDOT business
House, Kenneth Lane	Transport Maint Crew Chief I	on call for emergency TxDOT business
Huggins, Gary	General Transp Tech II	on call for emergency TxDOT business
Jarrett, Bentley R	Maintenance Section Supvr II	on call for emergency TxDOT business
Kyle, Jesse R	Maint Section Assistant II	on call for emergency TxDOT business
Noe Jr, John	General Transp Tech II	on call for emergency TxDOT business
Oliver, John C	Maintenance Section Supvr II	on call for emergency TxDOT business
Pfaff, Doug	Facilities Coordinator II	on call for emergency TxDOT business
Presley, Brandin	General Transp Tech II	on call for emergency TxDOT business
Rodriguez, Jose C	Equipment Operator II	on call for emergency TxDOT business
Ryan, Simon	Equipment Mechanic II	on call for emergency TxDOT business
Sanders, Colby D	General Engineering Tech I	on call for emergency TxDOT business
Shook, Sidney Edward	Transport Maint Crew Chief I	on call for emergency TxDOT business
Skillern, Clinton E	Maint Section Assistant III	on call for emergency TxDOT business
Smith, Michael Glen	General Engineering Tech I	on call for emergency TxDOT business
Staggs, Brandon Clay	General Transp Tech II	on call for emergency TxDOT business
Stewart, Billy W	Transport Maint Crew Chief II	on call for emergency TxDOT business
Taylor, Jeremy	Transport Maint Crew Chief II	on call for emergency TxDOT business
Tompkins, Michael	Maint Section Assistant II	on call for emergency TxDOT business
Venoy, Mike B	General Engineering Tech I	on call for emergency TxDOT business
Waldrup, Jonny Lynn	Transport Maint Crew Chief II	on call for emergency TxDOT business
Williams, Jaron	Equipment Mechanic II	on call for emergency TxDOT business
Womack Jr, Randel W	General Engineering Tech I	on call for emergency TxDOT business
York, Jason H	Maint Section Assistant III	on call for emergency TxDOT business
<b>Waco District</b>		

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Employee Name	Job Title	Reason for Authorization
Abney, Neil	General Transp Tech II	on call for emergency TxDOT business
Adams, Terry adell	General Transp Tech I	on call for emergency TxDOT business
Aguilar, James	District Sign Technician II	on call for emergency TxDOT business
Aiken, Christopher N	General Transp Tech I	on call for emergency TxDOT business
Alford, Greg L	General Transp Tech II	on call for emergency TxDOT business
Alvarado, Carlos D	Maint Section Assistant II	on call for emergency TxDOT business
Anson, Alan S	Maintenance Support Tech II	on call for emergency TxDOT business
Arguelles, Edgar	Transport Maint Crew Chief I	on call for emergency TxDOT business
Ayala, Andrew	General Transp Tech I	on call for emergency TxDOT business
Bautista, Orlando	General Transp Tech I	on call for emergency TxDOT business
Beasley, Robin Jay	General Engineering Tech I	on call for emergency TxDOT business
Beaty, Steven L	Traffic Systems Specialist I	on call for emergency TxDOT business
Beaty, Steven L	Traffic Systems Specialist I	on call for emergency TxDOT business
Becker, Jamison	Transport Maint Crew Chief I	on call for emergency TxDOT business
Bielss, Zachary A	General Transp Tech I	on call for emergency TxDOT business
Bolden, Herschel David	General Transp Tech I	on call for emergency TxDOT business
Bowman, Charles	General Engineering Tech I	on call for emergency TxDOT business
Burrow, Matt R	General Transp Tech II	on call for emergency TxDOT business
Campbell, James	General Transp Tech I	on call for emergency TxDOT business
Cansler, Murray P	General Transp Tech II	on call for emergency TxDOT business
Carter, Varnie Eugene	Transport Maint Crew Chief I	on call for emergency TxDOT business
Christian, Clinton Powell	General Transp Tech I	on call for emergency TxDOT business
Cunningham, Mark L	District Sign Technician II	on call for emergency TxDOT business
Dagley, James David	General Transp Tech II	on call for emergency TxDOT business
Daniel, Matt	General Transp Tech III	on call for emergency TxDOT business
Daniels, Sheldon G	Transport Maint Crew Chief I	on call for emergency TxDOT business
Davis, Ronald P	General Transp Tech I	on call for emergency TxDOT business
Dunn, Shaune	District Sign Technician II	on call for emergency TxDOT business
Easter, Zack K	General Transp Tech I	on call for emergency TxDOT business
Erwin, Johnny L	District Sign Technician II	on call for emergency TxDOT business
Esquivel, Raul	General Transp Tech I	on call for emergency TxDOT business
Flournoy, Russell D	General Transp Tech II	on call for emergency TxDOT business
Foster, Kenneth R	Maint Section Assistant I	on call for emergency TxDOT business
Gann, Justin	Equipment Operator I	on call for emergency TxDOT business
Garrison, Kendale B	General Transp Tech I	on call for emergency TxDOT business
Goldsmith, Cody V	General Transp Tech I	on call for emergency TxDOT business
Gonzales, Hunter	General Transp Tech I	on call for emergency TxDOT business

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Employee Name	Job Title	Reason for Authorization
Greene Jr, David G	General Transp Tech I	on call for emergency TxDOT business
Grimes, Daniel	General Transp Tech I	on call for emergency TxDOT business
Guerrero, Salvador	Plan Reviewer I	on call for emergency TxDOT business
Hampton, Donald	General Transp Tech II	on call for emergency TxDOT business
Harborth, Daniel	Equipment Operator II	on call for emergency TxDOT business
Harper, Jody	General Engineering Tech I	on call for emergency TxDOT business
Hernandez, Luis D	District Sign Technician III	on call for emergency TxDOT business
Herring, Hayden	General Transp Tech I	on call for emergency TxDOT business
Hilburn, Wesley D	District Sign Technician III	on call for emergency TxDOT business
Hitt, Martin J	General Transp Tech I	on call for emergency TxDOT business
Hogg, Chad	General Transp Tech II	on call for emergency TxDOT business
Hogg, David E	General Transp Tech II	on call for emergency TxDOT business
Hughes, Robert W	General Transp Tech II	on call for emergency TxDOT business
Humphries, Marcus	Equipment Mechanic II	on call for emergency TxDOT business
Ingham, Jeffrey Duff	District Sign Technician II	on call for emergency TxDOT business
Jackson, Heath	Traffic Systems Specialist II	on call for emergency TxDOT business
Jenkins, Joshua	Traffic Systems Specialist I	on call for emergency TxDOT business
Jones, Emzell	Equipment Operator I	on call for emergency TxDOT business
Jordan, Wesley	General Transp Tech I	on call for emergency TxDOT business
Kates, Melvin L	General Transp Tech II	on call for emergency TxDOT business
Kirksey Jr, Billy F	Transport Maint Crew Chief I	on call for emergency TxDOT business
Kluck, Chesney	Equipment Operator I	on call for emergency TxDOT business
Kluck, Chesney	Equipment Operator I	on call for emergency TxDOT business
Law, Rodney N	Equipment Operator II	on call for emergency TxDOT business
Levels, Waylen E	General Transp Tech II	on call for emergency TxDOT business
Machacek, Randy W	Maint Section Assistant II	on call for emergency TxDOT business
Markley, Andrew	General Transp Tech II	on call for emergency TxDOT business
Martin, Russell Thomas	Equipment Operator I	on call for emergency TxDOT business
May, Richard A	Transport Maint Crew Chief II	on call for emergency TxDOT business
Mayo, Teddy	Equipment Operator II	on call for emergency TxDOT business
McCormick, Jerry K	General Transp Tech I	on call for emergency TxDOT business
McDaniel, Russell A	Equipment Operator I	on call for emergency TxDOT business
Minton, Stephen W	General Transp Tech I	on call for emergency TxDOT business
Mullings, Mac Hamilton	Traffic Systems Specialist I	on call for emergency TxDOT business
Mullings, Mac Hamilton	Traffic Systems Specialist I	on call for emergency TxDOT business
Mungia, Tony D	General Transp Tech II	on call for emergency TxDOT business
Murphy, Todd A	Transport Maint Crew Chief I	on call for emergency TxDOT business

**Attachment I**  
**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES**  
**USED BY STATE EMPLOYEES**  
**As of August 31, 2023**

Employee Name	Job Title	Reason for Authorization
Negratti, Stephen Albert	General Transp Tech I	on call for emergency TxDOT business
Odenbach, Keith A	General Transp Tech II	on call for emergency TxDOT business
Olivas, Eric	Maintenance Section Supvr III	on call for emergency TxDOT business
Olvera, Jaime A	General Engineering Tech II	on call for emergency TxDOT business
Padilla, Ruben	General Transp Tech III	on call for emergency TxDOT business
Palasota, Robert	Equipment Operator II	on call for emergency TxDOT business
Pankonien, Charles	General Transp Tech II	on call for emergency TxDOT business
Paredez, John	General Transp Tech II	on call for emergency TxDOT business
Pate, Bodie L	Equipment Operator II	on call for emergency TxDOT business
Phillips, Charlie R	Reg Traffic Mgmt Sys Spec II	on call for emergency TxDOT business
Pollard, David C	Traffic Systems Specialist III	on call for emergency TxDOT business
Ponce, Rafael	Equipment Operator I	on call for emergency TxDOT business
Prevo, Renardo	General Transp Tech I	on call for emergency TxDOT business
Quinones Rodriguez, Emilio	Construction Inspector I	on call for emergency TxDOT business
Reinke, Brandon	General Transp Tech I	on call for emergency TxDOT business
Roberts, James M	Transport Maint Crew Chief I	on call for emergency TxDOT business
Rodriguez, Grady	District Sign Technician II	on call for emergency TxDOT business
Sanchez, Joel Caleb	Traffic Systems Technician I	on call for emergency TxDOT business
Sanchez, Joel P	Traffic Systems Specialist I	on call for emergency TxDOT business
Schraeder, Joseph	Transport Maint Crew Chief I	on call for emergency TxDOT business
Sedillo, Mark A	Transport Maint Crew Chief I	on call for emergency TxDOT business
Shepard, Jason	General Transp Tech II	on call for emergency TxDOT business
Simonds, Matthew B	General Engineering Tech I	on call for emergency TxDOT business
Skarpa, Daryl	Equipment Operator II	on call for emergency TxDOT business
Smith, Eric L	General Transp Tech I	on call for emergency TxDOT business
Spears, Robert Perry	General Transp Tech I	on call for emergency TxDOT business
Sutton, Adam J	General Transp Tech I	on call for emergency TxDOT business
Taylor, Justin	General Transp Tech I	on call for emergency TxDOT business
Thomas, Vernon C	General Transp Tech II	on call for emergency TxDOT business
Tippit, Aaron T	Equipment Operator I	on call for emergency TxDOT business
Toliver, Robert	General Transp Tech I	on call for emergency TxDOT business
Valdez, Oscar D	General Transp Tech I	on call for emergency TxDOT business
Vandergriff, James	District Sign Technician II	on call for emergency TxDOT business
Wilganowski, Donald E	General Engineering Tech I	on call for emergency TxDOT business
Williams Jr, Gary E	Equipment Operator I	on call for emergency TxDOT business
Williams, Delonia R	District Sign Technician III	on call for emergency TxDOT business
Woolner, Johnny Frank	General Transp Tech I	on call for emergency TxDOT business

**Attachment I**  
**SCHEDULE OF STATE-OWNED OR LEASED VEHICLES**  
**USED BY STATE EMPLOYEES**  
**As of August 31, 2023**

Employee Name	Job Title	Reason for Authorization
Wright, Charles P	Traffic Systems Specialist II	on call for emergency TxDOT business
<b>Wichita Falls District</b>		
Alaniz, Christopher Patrick	Maintenance Section Supvr I	on call for emergency TxDOT business
Beaty, Brian E	Maintenance Section Supvr I	on call for emergency TxDOT business
Bullock, John Brent	Maint Section Assistant II	on call for emergency TxDOT business
Coltharp, Randal C	Maintenance Section Supvr I	on call for emergency TxDOT business
Germany, Don Randall	Maint Section Assistant III	on call for emergency TxDOT business
Green, Kelvin Cletus	Maint Section Assistant III	on call for emergency TxDOT business
Harrelson, Carl P	Maint Section Assistant III	on call for emergency TxDOT business
Hays, Ronald L	Maint Section Assistant III	on call for emergency TxDOT business
Hostas, Michael C	Maintenance Section Supvr I	on call for emergency TxDOT business
Krahl, Roger P	Maintenance Section Supvr II	on call for emergency TxDOT business
Moore, Brian T	Maintenance Section Supvr II	on call for emergency TxDOT business
Reed, Darin W	Maintenance Section Supvr II	on call for emergency TxDOT business
Walters, Jeremy J	Maint Section Assistant II	on call for emergency TxDOT business
<b>Yoakum District</b>		
Adame, Jon	Maintenance Section Supvr I	on call for emergency TxDOT business
Davis, Kody G	General Transp Tech II	on call for emergency TxDOT business
Herman, Robert G	Maintenance Section Supvr II	on call for emergency TxDOT business
Novak, Clinton D	Maint Section Assistant I	on call for emergency TxDOT business
Rerich Jr, Vernon J	Maint Section Assistant I	on call for emergency TxDOT business
Sorensen, Will R	Maintenance Section Supvr II	on call for emergency TxDOT business
Sternadel, David	Maintenance Section Supvr I	on call for emergency TxDOT business



125 East 1<sup>st</sup> Street. Austin TX 78701

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